

MEETING:	Central Area Council
DATE:	Monday, 9 March 2020
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 13th January, 2020 (Cen.09.03.2020/2) *(Pages 3 - 10)*

Performance

3. Hope House Presentation (Cen.09.03.2020/3)
4. Performance Management Report Q3 (Cen.09.03.2020/4) *(Pages 11 - 58)*

Items for Discussion

5. Procurement and Financial Update (Cen.09.03.2020/5) *(Pages 59 - 92)*

Ward Alliances

6. Notes of the Ward Alliances (Cen.09.03.2020/6) *(Pages 93 - 128)*
Central – held on 22nd January, and 19th February, 2020
Dodworth – held on 14th January, 2020
Kingstone – held on 8th January and 12th February, 2020
Stairfoot – held on 13th January, and 10th February, 2020
Worsbrough – held on 6th February, 2020
7. Report on the Use of Ward Alliance Funds (Cen.09.03.2020/7) *(Pages 129 - 136)*

To: Chair and Members of Central Area Council:-

Councillors W. Johnson (Chair), D. Birkinshaw, P. Birkinshaw, Bowler, Bruff, Carr, Clarke, Dyson, Fielding, Gillis, Lodge, Mitchell, Murray, Williams and Wright

Area Council Support Officers:

Carol Brady, Central Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Friday, 28 February 2020

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MEETING:	Central Area Council
DATE:	Monday, 13 January 2020
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present Councillors W. Johnson (Chair), D. Birkinshaw, P. Birkinshaw, Bowler, Bruff, Carr, Clarke, Gillis, Lodge, Mitchell, Williams and Wright.

26. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest in minute numbers 28 and 31 due his membership of YMCA.

Councillor Carr declared a non-pecuniary interest in minute numbers 28, 29 and 31 due to her position as trustee of DIAL.

27. Minutes of the Previous Meeting of Central Area Council held on 4th November, 2019 (Cen.13.01.2020/2)

Members received the minutes from the previous meeting of Central Area Council held on 4th November, 2019.

The Chair congratulated everyone involved in the organisation of the networking event which had been a success, offering an opportunity for members of the Ward Alliances and those delivering services to network.

Questions were asked regarding the organisation of the Clean and Green Visioning Conference, and it was noted that this would take place on 20th February.

Members noted that there was also an opportunity to feed any concerns in relation to recycling in to the Overview and Scrutiny Task and Finish Group considering this, which was led by Councillor Fielding.

With regards to queries relating to the payment of Fixed Penalty Notices, it was acknowledged that these could be paid in instalments through PayPoint.

Members discussed whether the issuing of Fixed Penalty Notices still featured in the press, and it was noted that the Barnsley Chronicle often ran stories when offenders refused to pay and the case went to court.

Members noted that the figures relating to residents of Central Ward accessing DIAL services had been circulated and would be considered later on in the meeting.

RESOLVED that the minutes of the Central Area Council held on 4th November, 2019 be approved as a true and correct record.

28. Performance Report Q2 - Overview of Performance (Cen.13.01.2020/3)

The Area Council Manager introduced the item, which contained an overview of performance for quarter two. To date 251 people had received one-to-one advice, much of which was provided through the DIAL contract. 27 Young people had also received one-to-one support primarily through TADS.

Members noted that since April 2018 1,577 fixed penalty notices had been issued. As a result of Area Council investment 9.5 full time jobs had been created along with 32 part time/sessional jobs. 92% of contract value had been spent locally, which was significantly higher than the Council as a whole.

RESOLVED that the report be noted.

29. DIAL Presentation (Cen.13.01.2020/4)

The Area Council Manager introduced the item referring to the Wellbeing Fund which was launched in early 2019, which was made up of finance from the Area Council and Public Health. Applications were invited from organisations that met at least one of the Area Council priorities and two of the five ways to wellbeing. Seven grants in total were approved, with DIAL and The Youth Association being two of the successful organisations.

Jill Morton, Nigel Brown and Wes Kenyon were welcomed to the meeting. An overview of DIAL and the service delivered through the Wellbeing Fund was provided. Members noted that so far the service had been delivered to 429 residents, and £226,560 of additional income had been generated in unclaimed benefits. For each £1 invested, £12.95 had been generated.

Four new volunteers had been recruited and trained, and were supporting sessions, with 430 volunteer hours being dedicated. 81% of those accessing the service had reported a reduction in anxiety and improved wellbeing.

13% of those accessing the service had a declared primary mental health condition, and 63% a long term health condition.

Members heard that the service would continue until June, 2020, with the outcomes continually monitored. Four welfare benefit workshops were to be delivered to help encourage self help by upskilling participants, and these would be held in community venues.

Case studies were provided from a resident and a volunteer perspective, highlighting the impact of the service.

Questions were raised about where sessions were advertised, and it was noted that posters were displayed throughout the area, as well as publicising the sessions through social media. Where the service was not already doing so, it was suggested that posters highlighting the date and times of all sessions be displayed on noticeboards in all of the wards of Central Area Council.

RESOLVED:-

- i)** that thanks be given for the presentation and for the positive work undertaken by all involved in the delivery of the service; and
- ii)** that the the Area Council Manager explores ways to continue the provision of Advice Services in the Central Area.

30. The Youth Association - Presentation (Cen.13.01.2020/5)

Dmitry Fedotov and Rebecca Coyne were welcomed to the meeting to provide an overview of the work of The Youth Association.

Members heard of the background of The Youth Association as a charity rooted in Yorkshire. The work mixed traditional principles together with a progressive approach.

The work done in Barnsley, funded by the Wellbeing Fund, was under the Street Smart scheme and took place in Kendray. The street based work engaged groups of young people, and included informal learning. Members heard how the funding from the Wellbeing Fund had been matched with funds from Yorkshire Sport Foundation in order to provide extra sessions with a sporting theme.

Street based workshops took place around themes such as cooking, treasure hunts, self-awareness, tent building and drug awareness. Group work was also undertaken in outdoor spaces, and it was noted that Kendray was unique in that young people were always outside whatever the weather. Engaging positive role models was also used to help increase aspiration.

Those present heard how green spaces throughout Kendray were utilised, as were the 5ive football pitches, however traditional pastimes such as conkers and kerby were also introduced to young people.

The scheme linked directly to Central Area Priorities, and although was largely informal it provided personal and social development, helped to build emotional resilience and increase aspirations.

Approximately half way through the scheme, there had been 413 attendances by 156 individuals.

Members noted that case studies and stories were provided on the website and on Twitter. Feedback was continually sought from young people, who valued the sessions, and highlighted how they helped them grow as individuals.

Members questioned the gender split for the programme, and it was noted that more males than females participated but that further activities aimed at engaging more females had been arranged.

Questions were asked in relation to the age range engaged and it was noted that this was largely between 12-18 years, but the scheme didn't exclude those aged under 12 if they attended.

Queries were raised as to whether any concerns had been raised in relation to county lines and Members heard that staff were aware and had policies and

procedures in place to deal with such issues, but this had not been an issue in the area. Conversations had taken place with young people around gangs and knife crime, with the belief that if young people had access to a wider range of life choices they would most likely take the right decision.

RESOLVED that thanks be given for the presentation and all the good work taking place in Kendray as part of the scheme.

31. Procurement and Financial Update (Cen.13.01.2020/6)

The Area Council Manager spoke to the item, referring to the report which provided a brief update on the development work for each of the priority areas.

With regards to social isolation, Members noted that independent research would be undertaken to understand the issues faced across the life course, support available, and any gaps in provision. The outcome of this research and any proposals for intervention would then feed into a future meeting of the Area Council.

With regards to the procurement of a service to build emotional resilience in children and young people aged 8-14, Members noted that Barnsley YMCA was the successful contractor following a full procurement exercise. Pre-contract meetings were being arranged and the contract was due to commence on 1st April, 2020.

Members were reminded of the service for new mothers, which had commenced on 1st April, 2019 for a 12 month period. The project had staff in place and was well managed, reporting as required by the contract. There had been recruitment and training of volunteers, and a number had been matched with new mums. However, it was acknowledged that the referrals could be higher in number and could have been received sooner.

A meeting had been held between the Area Council Manager, Health Visitors and Community Midwives, where assurances had been given that the service was still required and that more referrals would be forthcoming once the service became more well established.

The contract was procured with the opportunity to extend for further 12 month periods and Members discussed whether it was appropriate to do so. Although the numbers of referrals was below target, the consensus was that there were a number of variables impacting on the take up of the service, but that the service needed to be given the opportunity to grow, and in future that this ought to be taken into account in target setting.

It was recognised that the Area Council often piloted interventions which were new and innovative, and that this often would be expanded and learning taken account of in core services.

The attention of Members was drawn to the Environmental Enforcement service delivered by District Enforcement, which too was procured with the ability to extend for future periods of 12 months. Given that performance had been positive, with 336 fixed penalty notices issued within the first 6 months, 45 of which were for dog fouling, it was recommended that the contract be extended.

Members' attention was drawn to the contract held by Twiggs Grounds Maintenance, which again was procured for one year with the option to extend for further periods of a year. All targets had been met with 52 social action interventions in quarters 1 and 2 and 41 new adult volunteers engaged. It was therefore recommended that this contract be extended for a further year.

Those present discussed the issue of providing Christmas trees across the area, and the need to find a sustainable, affordable solution.

Members were reminded of discussions from the workshop to consider provision to improve emotional wellbeing of children and young people. Following procurement to support those aged 8-14, on 17th December, 2020 a working group met to consider provision for children aged 14+. It was suggested that any service should be best placed to serve those most in need and should provide coverage across all of the five wards of Central Area, and that this would be via a model of outreach and detached youth work.

Members considered proposals outlined within the appendix of the report, including the recommendation that £60,000 be allocated to 'Youth Work Fund' and that applications be welcomed from potential providers. It was suggested that a panel be convened to discuss any applications, with representation from each ward. Members noted the suggestion that delivery start in May, with provision able to become established within daylight hours.

In addition to outreach provision it was also suggested that support be provided to volunteers wanting to establish youth work or play work provision. It was likely that this would take the form of training, but also with support and advice provided to help individuals and groups. Members noted that discussion was still taking place with regards to the details of this provision and it was suggested that a further report detailing this be brought to a future meeting of the Area Council.

Members were supportive of upskilling volunteers, whilst also ensuring that anyone wishing to establish provision was aware of the requirements of doing so.

The Area Council Manager provided an overview of the financial situation for the Area Council. £517,053 had been committed for 2019/20, with £181,337 remaining. For 2020/21 £400,760 had been committed, with approvals pending for around £118,000 and other anticipated additional expenditure of around £56,000.

RESOLVED:-

- (i) That the overview of priorities, contracts, Service Level Agreements, and Wellbeing Fund Priorities be noted;
- (ii) That the feedback on the development of agreed priority areas from 1st April, 2020 including the research undertaken in relation to social isolation across the adult life-course be noted;
- (iii) That the outcome of the recent procurement exercise for the service 'to build emotional resilience and wellbeing of children and young people aged 8-14 years living in the Central Council Area' be noted, with YMCA Barnsley being the provider appointed;
- (iv) That the contract with Family Lives be extended for an additional period of 1 year (1st April, 2020 – 31st March, 2021) at a cost of £50,000;

- (v) That the contract with District Enforcement Ltd. be extended for an additional period of 1 year (1st April, 2020 – 31st March, 2021) at a cost of £45,000;
- (vi) That the contract with Twiggs Grounds Maintenance Ltd. be extended for an additional period of 1 year (1st April, 2020 – 31st March, 2021) at a cost of £95,000;
- (vii) That an Out of Hours Youth Work Grant Fund for young people aged 14+, with a total allocation of £60,000 be established, as outlined within the report, with responsibility for the approval of grants delegated to the Executive Director Communities following liaison with the Youth Work Fund panel and the Central Area Council Manager;
- (viii) That £28,000 be allocated in principle to the development of a Training and Development Support Service for Voluntary Neighbourhood Youth Work in the Central Area, with a report providing further details to be considered at a future meeting of the Area Council;
- (ix) That the financial position for 2019/20 and project expenditure for 2020/21 to 2022/23 be noted.

32. Notes of the Ward Alliances (Cen.13.01.2020/7)

The meeting received the notes of the following meetings:-

Central Ward Alliance held on 23rd October, 27th November, 2019;

Dodworth Ward Alliance held on 19th November, 2019;

Kingstone Ward Alliance held on 20th November, 2019;

Stairfoot Ward Alliance held on 11th November, and 9th December, 2019;

Worsbrough Ward Alliance held on 21st November, 2019.

It was noted that the notes from the Stairfoot Ward Alliance on 11th November, 2019 were inaccurate as both Councillors Gillis and Bowler had been in attendance.

Councillor Williams mentioned the work undertaken by Creative Recovery under the 'Winter Wanderland' project. 38 residents had taken part by decorating their windows and the event had been well received.

RESOLVED that the notes and feedback from the Ward Alliances be received.

33. Report on the Use of Ward Alliance Funds (Cen.13.01.2020/8)

The Area Council Manager drew attention to the balances remaining within each of the Ward Alliance Funds. It was noted that, as per previous agreement at the Area Council, any funding devolved from the Area Council to the Ward Alliance Funds must be allocated by the end of March, and spent by the end of July, with any remaining to be returned to the Area Council.

Members discussed difficulties, with delays in the delivery of certain services, especially those provided by core Council departments. The frustration this resulted in was acknowledged as was the need to plan for such expenditure over the longer term where possible.

In the discussion it was noted that recent changes in contract procedure rules meant that, although best value needed to be demonstrated, procurement under £10,000

only required one quote.

RESOLVED that the report be noted.

34. Appreciation

The Chair placed on record his thanks to the Area Council Manager, who had announced that she would be retiring in May, 2020. The hard work and commitment was recognised, and best wishes were given for her retirement. The sentiment was echoed by all Members present.

Chair

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

9th March 2020

Report of Central Area Council Manager

COVER REPORT

Central Area Council – 2019/20 Quarter 3 (October- December 2019)

Performance Management Report

Recommendations

It is recommended that:

- 1. Members note the contents of the 2019/20 Quarter 3 Performance Management Report attached at Appendix 1.**

Introduction

A comprehensive Central Area Council Performance Report for the period October to December 2019 (2019/20 Quarter 3) has been produced and is attached at Appendix 1.

The 2019/20 Quarter 4 (January-March 2020) report will be brought to the meeting of Central Area Council in April 2020, subject to the completion of all contract management meetings.

Performance Management Report (attached at Appendix 1)

Part A of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council funded services, SLA's and projects, have contributed to the achievement of each of the four Central Area Council's agreed outcomes and social value objectives.

Please note that the information provided in Part A reflects information gathered from contract/SLA start dates for the period 1st April 2017 – 31st December 2019.

Contracted Service Providers:

- RVS – Reducing loneliness and isolation in older people
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd-Environmental Enforcement
- District- Environmental Enforcement
- Twiggs Grounds Maintenance Ltd.
- Family Lives-support service for new mothers

Homestart South Yorkshire-Private rented housing home visiting service to 31st May 2018.

Youth Resilience Fund Providers to July 2018:

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

Central Well-being Fund Projects (from 1st June 2019)

- Creative Recovery
- DIAL Barnsley
- Educational Learning Support Hub (ELSH)
- The Exodus Project
- Hope House Connects
- Therapies for Anxiety, Stress & Depression (TADS)
- The Youth Association

Part B provides Central Council members with a summary performance management report for each of the current 5 contracted services, for the period 1st October– 31st December 2019 (2019/20 Quarter 3).

The report provides RAG ratings plus updated information from the Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

A section has also been included for reporting on the performance of the 7 Central Well-being Projects.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1st April 2014 to 31st March 2017, is provided in **Part C** of the report for your information.

Performance Report –Issues

The following Providers and Well-being Fund projects have received a number of amber ratings:

- RVS Contract
- Family Lives contract

- Creative Recovery -WBF
- TADS-WBF

Rationale for the amber ratings is provided in the relevant sections of the report attached at Appendix 1.

Appendices

Appendix 1: Central Council Performance Management Report- Quarter 3 (2019/20
(October-December 2019)

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CENTRAL AREA COUNCIL
Performance Management Report
2019/2020

Quarter 3
October - December 2019

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the following Corporate Priorities and Outcomes:

THRIVING & VIBRANT ECONOMY	PEOPLE ACHIEVING THEIR POTENTIAL	STRONG & RESILIENT COMMUNITIES
<p>Outcomes:</p> <ul style="list-style-type: none"> 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing 	<p>Outcomes:</p> <ul style="list-style-type: none"> 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active 	<p>Outcomes:</p> <ul style="list-style-type: none"> 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations

Table 1 below shows the Providers that are/have been delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1st April 2017.

Table 1:

	Service	Provider	Contract Value/length	Contract dates
Social Isolation	Service to reduce loneliness and isolation in adults (50+) and older people	Royal Voluntary Service	1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000	All extensions agreed to 31 st March 2020
Social Isolation	Central Well-being Fund 'Uplift' for the Central Area	Creative Recovery	£15,000, initially to pilot the approach. 1 year from 1/07/19 to 30/06/20.	Contract commenced on 1/07/19.
Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	£24, 404, 1 year from 1/06/19 to 31/05/20. Contract commenced on 1 st July 2019.	Contract commenced on 1/06/19.
Social Isolation	Central Well-being Fund Improving Education & Learning Opportunities	Educational Learning Support Hub (ELSH)	£10,000, 1 year from 1/06/19 to 31/05/20.	Contract commenced on 1/06/19.
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000	All extensions agreed to: 31 st March 2020.
Children & Young People	Building emotional resilience and well being in children and young people aged 8-14 years – Youth Resilience Fund	Exodus The Youth Association YMCA BMBC TYS	15 months. Cost: £25,000 15 months. Cost: £11,000 15 months. Cost: £14,000 15 months. Cost: £20,000 +2 months. Cost: £10,676	1 st April 2017-30 th June 2018 All projects ended: 30 th Aug. 2018
Children & Young People	Central Well-being Fund The Exodus Project	Exodus	£10,000, 1 year from 1/06/19 to 31/05/20.	Contract commenced on 1/06/19.

Children & Young People	Central Well-being Fund Central Wellbeing	Therapies for Anxiety, Depression & Stress (TADS)	£20,000, 1 year from 1/06/19 to 31/05/20.	Contract commenced on 1/06/19.
Children & Young People	Central Well-being Fund Street Smart	The Youth Association (TYA)	£10,062, 1 year from 1/07/19 to 30/06/20.	Contract commenced on 1/07/19.
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000	Contract ended: 31 st March 2019
Clean & Green	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 year + 1 year, subject to Annual Review. £85,000/annum Total cost:	1 st April 2019- 31 st March 2021
Clean & Green	CONTRACT 2 – Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above	Kingdom Security Ltd	1 year with an option to extend for 1 further year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000 As above. £10,00 per annum Total cost £30,000	Contract ended: 31 st March 2019
Clean & Green	Providing an environmental enforcement service SLA with BMBC's Safer Communities Service to support/ complement the contract above	District Enforcement	1 year with an option to extend for 1 year + 1 year	Contract start: 1 st April 2019
Clean & Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	BMBC Service Level Agreement	1 year extension from 1 st April 2017 – 31 st March 2018 £76,175 per annum	SLA ended- 31 st March 2018

Clean & Green	Targetted Household Flytipping Service	BMBC Service Level Agreement	1 year with an option to extend for 1 further year subject to annual renew. Cost: £32,000/annum.	Contract commenced: November 2019
Clean & Green	Private Rented Housing Support Service	BMBC Service Level Agreement	1 year with an option to extend for 1 further year subject to annual renew. Cost: £32,500/annum	Contract commenced:
Supporting Families	Home Visiting Service	Homestart South Yorkshire	1 year extended contract from 1 st April 2017 – 31 st March 2018 + 6 months to 30/09/18 Cost: £21,600 + £12,000	Service ended 31 st May 2018
Supporting Families	New Mothers Support Service	Family Lives	Initially 1 year with an option to extend for 1 further year, and again for a further 1 year. Total cost: £150,000	Contract commenced: 1 st April 2019
Supporting Families	Central Well-being Fund Hope House Connects	Hope House Church	£13,913, 1 year from 1/06/19 to 31/05/20.	Contract commenced on 1/06/19.

PART A - OVERVIEW OF PERFORMANCE – FROM 1ST APRIL 2017 – 31ST DECEMBER 2019

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects outlined in Table 1 above from 1st April 2017 to 31st December 2019.

Reduction in social isolation in older people

Outcome Indicators	Target	Achieved to date
No. of adults and older people receiving an initial assessment	1093	679
Total number of home visits made	4882	5672
Percentage of people report improvement in their health & wellbeing	95%	95%
Number of different adults engaged with services	75	227
Number of people receiving 121 advice		429

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total number of group sessions delivered to children and young people	1180	1637
Total of number of different children & young people attending 3+ group sessions	411	868
Total number of different children & young people receiving 1 to 1 support	27	47
Overall % increase in well-being	-	39%

Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
No. of environmental projects delivered with local people	100	219
No. of FPN for littering and dog fouling	-	1725
No. of household fly tipping incidents investigated		262
No. of letters issued re fly tipping/waste		1149
No. of private rented sector tenants visited		33
No. of properties improved	-	188

Supporting vulnerable families

Outcome Indicators	Target	Achieved to date
Number of individual pre-school families attending sessions	15	41
No. of referrals for 1:1 support	45	22
Number of mothers accessing community support	0	4

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	9.5	9.5
No. of PT/sessional jobs created and recruited to	30	32
No. of apprentice placements created and recruited to	1	4
No. of work experience placements created and delivered	18	43
Local spend	84%	92%

Building strong & resilient communities

Outcome Indicators	Target	Achieved to date
No of new adults engaged in volunteering	135	325
No. of new young people engaged in volunteering	139	211
No. of new community groups established	3	4
No. of existing community groups supported	18	36
No. of adult volunteer hours undertaken	-	2618
No. of young people volunteer hours undertaken	-	1432

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

Royal Voluntary Service

<div style="background-color: #c0392b; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Older People</div> <div style="background-color: #8e44ad; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #f39c12; color: white; padding: 5px; text-align: center; border-radius: 10px;">Stronger and Resilient Communities</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Further to the revised RVS delivery document for the final 9 month period of the contract (1st July 2019-31st March 2020) being agreed at Central Area Council on Monday 3rd June, the 2019/20 Quarter 3 Contract Management report was submitted in early January 2020. The subsequent contract management meeting was held on 5th February 2020 with Oliver Clark, Commissioned Services Operations Manager for RVS.

The RAG ratings shown in the table above reflect performance during the Q3 period. The amber ratings have been given because the revised target for new referrals has not been met.

During the Quarter 3 period (October – December 2019), 40 new referrals have been reported against a target of 75, and 4 new people have attended the Lavender Court group session. Of the 40 new referrals, 21 of these were referrals from My Best Life.

9 new volunteers have been deployed during the last quarter, with over 300 volunteer hours worked. 346 home visits have been undertaken against a target of 300.

Royal Voluntary Service continues to be committed to enhancing social value across the Central Area. Within Quarter 3 the service has been involved in the support and/or delivery of 19 group sessions throughout the area, 6 group sessions have been directly facilitated by Royal Voluntary Service at Lavender Court. All clients attending these sessions partake in a structured assessment process to understand their support needs both in terms of their engagement with the group and any unmet needs that can be supported outside of that environment. Clients attending this quarter have benefitted from such interventions as reminiscence activities as well as more structured support

including onwards referrals and advocacy support to external agencies. In quarter 3 the group has welcomed 4 new attendees.

In addition, a dedicated RVS volunteer has assisted with the delivery of 12 group sessions at Churchfields' Sheltered Housing. Each session, which is led by a local volunteer/resident continues to welcome approximately 45 clients who engage in such activities as Bingo, Singing and discussions on current affairs.

Individual referrals continue to come from across all five wards of the Central Council Area with the number of referrals fluctuating from ward to ward. A total of 51 referrals were received between October and December with 7 (14%) referrals being deemed inappropriate due to residing outside the catchment area or due to age.

As agreed at a previous Central Area Council meeting, this service will cease when the annual contract comes to an end on 31st March 2020. All staff have been made aware of the situation. No referrals will be taken after 10th February 2020 and a review will be undertaken of each client currently "on the books".

The Central Area Council Manager is having fortnightly updates with Oliver Clark to ensure that an orderly end to the contract is delivered.

Barnsley YMCA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years will come to an end on 31st March 2020. A comprehensive monitoring report for the quarter (October - December 2019) was submitted by YMCA in early January 2020. The subsequent contract management meeting took place on 4th February 2020.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this period with the after school and twilight sessions maintaining an average of 14-16 participants, and the youth clubs averaging 20 participants per session.

There has however been a notable increase in numbers of young people attending the youth club provision in Dodworth. Although there are many participants who consistently engage with the project throughout the summer months, there are a number who are new to the project, aged 8-10 years, and have heard about it through word of mouth. A third member of the team has been allocated to work these Dodworth sessions as additional staff due to the demand.

There have also been some new attendees at the Oakhill Haven House Youth Club which has seen an increase in the numbers of young people attending and this has been predominantly older females. Numbers do still fluctuate at this session and the youth workers are actively working with the participants to maintain and increase participation.

116 sessions in total have been delivered during this quarter across Central Council area with 70 new children participating. There have been a total of 1,417 attendances during this period including a range of activities and sessions that took place during the October half term and Christmas periods.

2 sessions have been delivered each week in every ward throughout this period, in addition to holiday provision.

The following is a breakdown of the children/ young people who have engaged with the service during this period:

Participant Demographics	Q3
Disability Reported	36%
Significant Health Needs	5%
Gender:	
Female	57%
Male	43%

Age:	
8 & 9	45%
10 & 11	25%
12,13 & 14	30%
Ethnic group:	
White British	83%
Other White background	6%
White and Black African	2%
White and Asian	1%
Other mixed Background	1%
Pakistani	2%
Chinese	2.5%
Other Asian background	1.5%
Gypsy/Romany/Irish Traveller	0%
Other ethnic group	1%

A brief summary of the YMCA contract progress during the period October – December 2019 is provided below:

The October half term activities all had a seasonal theme as requested by the young people, with the Halloween cook & eat and Halloween arts and crafts themed sessions remaining firm favourites. New partnership working with the Light Box Youth Music project and Rhythm Inc. school of music meant young people had the opportunity over the October half term to access the new recording facilities at The Lightbox and foster their musical and recording interests with workshops led by professional musicians and recording experts. The feedback was very positive and highlighted the amount of interest in future opportunities to participate in these kinds of activities. The music

workshop was another opportunity for young people to have new experiences, build their confidence, develop friendships and improve their teamwork skills.

The music session was a brilliant opportunity for young people from across all our provisions to come together to continue to build friendships that had all been formed during the summer holiday provision. As at all our sessions, refreshments were available for those attending and lots of the sessions included shared eating experiences.

As previously highlighted we have focussed on ensuring the same youth workers are at locality sessions to reinforce the consistent positive relationships with the children and young people who attend our provisions and the importance of the team being accessible to our participants throughout the holidays.

The overall increase in wellbeing is maintained at approximately 39% with the majority of participants evaluated reporting an increase in their emotional wellbeing and resilience since starting with the project. Youth club sessions are still showing a greater increase in overall wellbeing than school based sessions.

Case Studies:

The case studies submitted for this quarter demonstrate the partnership working that is taking place across the project, the agencies / organisations who are working alongside the YMCA and the opportunities this provides for the young people accessing our projects. As with the previous case studies, they highlight the opportunities the participants of the project have had to learn new skills, build confidence and self-esteem, form new friendships and step outside their comfort zone, resulting in a real sense of achievement, enjoyment and inspiring them to pursue other exciting opportunities. The project continues to work on supporting children and young people to build their emotional resilience and wellbeing using specific approaches from the Resilience Framework.

Case Study 1: Partnership working. 'What is important to me' Public Health Consultation / Music Session @ The Lightbox

Case Study 1 shows examples of the partnership working the project has been involved in and looks at the opportunities the children and young people have had to get involved in this work with both the Public Health Consultation project and music sessions at The Lightbox.

A full copy of this case study can be provided on request.



Case Study 2: Peer Supporters Induction Afternoon / Sheffield Hallam University Trip

Case Study 2 explores the further development of our Peer Supporters Programme and the next steps that have begun to ensure more young people who are interested are having the opportunity to participate in the programme.

A full copy of this case study can be provided on request.



District Enforcement



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

District Enforcement commenced delivery of the new Central Area Council contract on 1st April 2019. The third quarterly report (October to December 2019) was submitted by District Enforcement in early January 2020 and the subsequent contract monitoring/management meeting took place on 15th January 2020.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period October - December 2019, there were 148 FPN's issued. This figure is lower than in previous quarters, but reflects the "lighter touch" / educational approach that was taken by District Officers in the run up to Christmas. Out of the 148 FPN's issued, 28 were for dog fouling. This figure represents the highest quarterly figure for dog fouling on any Central Area Council environmental enforcement contract.

To date cigarette littering accounts for 75% of offences which is a very good percentage and is significantly better than the national average of 90%.

Staff continue to work on a 4 days on, 4 days off basis, working 10 hours each day. This allows early mornings or evenings to be covered by District officers.

Targetted littering and dog fouling operations have continued to take place across the Central Council area in response to information received from elected members and members of the public via the Area Team and Neighbourhood Services.

Still a growing concern is the number of offenders that refuse to give details to the officers when approached after committing an offence. This Quarter there have been 18 cases where the offender has refused to provide their details and walked away from the officer. 4 of these were for dog fouling offences.

Prosecutions continue for littering and dog fouling. To date across the Borough, 80 offenders have had court files prepared for prosecution, which have been passed to BMBC to be submitted for court. However the number of offenders that can be pursued for failing to pay is dependent upon the court space allocated to District for Barnsley offenders. Currently that is 10 per schedule. From January 2020, the courts have given permission for District to enter those who fail to pay their dog fouling FPN by this means as well.

As part of the service provided by District, a further option of payment is to pay at the Post Office or any Payzone outlet and the printed ticket carries a unique bar code at the to facilitate this. £1,600 has been received through this method of payment this quarter (£6,855 YTD)

Targetted littering and dog fouling operations have continued in the Central area through information received from Councillors and Neighbourhood Services. Two particular areas identified were around Heelis Street, St Johns Road, Joseph Street and Burleigh Street in Barnsley, and also Yews Lane and Cypress Road in Kendray.

13 FPN's for littering and 1 FPN for dog fouling have been issued in this quarter on the above areas around Heelis Street, with a further 8 FPN's issued around Yews Lane area, 3 of which were for Dog Fouling Offences.

8 young offenders from the Central Council area attended a community litter pick on 9th November 2019. An additional 7 young people from other areas also attended. The community litter picks are arranged for young people as a means of discharging their liability for the FPN issued, as well as hopefully, educating them about the effects of littering. Their attendance is always with the written consent of their parent / guardian and these days have been overseen by District staff, with all risk assessments carried out prior to the events.

The next community litter pick will take place on 18th January 2020 at the old B&Q Business Park at Stairfoot. 27 young people from across the Borough have been invited.

Twiggs Ground Maintenance



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The new Clean & Green contract commenced on 1st April 2019, with a renewed focus on the establishment of new groups and encouraging more volunteering.

A comprehensive monitoring report for October - December 2019 was submitted by Twiggs in early January 2020, and the subsequent contract management meeting took place on 15th January 2020.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

In addition to supporting 2 Central Area Team/Ward Alliance events, Twiggs have led and delivered 15 social action interventions across the Central Council Area during this quarter.

42 adult volunteers have engaged with Twiggs in the same period with 7 of these being new volunteers. 61 young people have also volunteered.

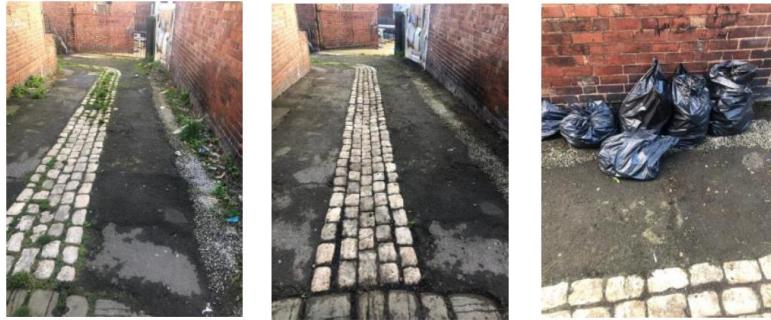
In addition to the above, Twiggs have undertaken significant pieces of added value work which they have identified across the area. 68 of these added value pieces of work were evidenced in Twiggs Q3 Report. They have also continued to attend to specific areas highlighted in each ward agreement. These ward agreements will be reviewed in the coming quarter.

Twiggs continue to develop new partnerships with local groups and businesses, many of whom are now offering their support and resources to local activities and clean up days etc.

Examples of Twiggs Added Value Work:

Tuesday 8th October 2019 – Bridge Street, Central

Scraped the backing of weeds and moss, collected 6 bags of green waste and 1 bag of litter.



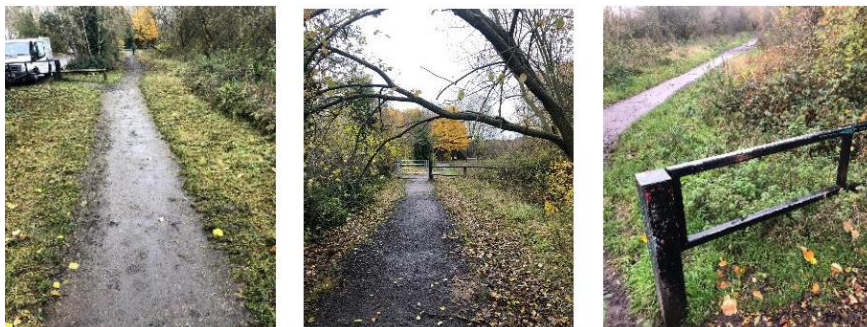
Wednesday 13th November 2019 – Wood Street, Kingstone

Trimmed the hedges around the bench area, ready for next week's litter picking event.



Thursday 14th November 2019 – Haverlands Lane Car Park, Worsbrough

Strimmed down overgrown grass and brambles from around the access gate to allow better access. 3 sacks of waste collected from around the entrance.



Tuesday 19th November 2019 – Intake Crescent, Dodworth

Scraped the paths clear of weeds and silt to ensure it was no longer slippery and is now safe to walk on.



Friday 29th November 2019 – Oaks Lane, Stairfoot

Returned here to complete work previously started on the banking. Strimmed the area and cleared 3 sacks of waste from the banking and surrounding areas.



Examples of Twiggs Led Projects:

Jermyn Croft, Dodworth Ward

Working with 1 local volunteer we cut down a large amount of overgrowth that was previously 14ft tall. The path edges could no longer be seen so we scraped the edges free of any weeds and moss. There was a lot of green waste so we collected it together and reintroduced it into the green land.



Lock Avenue, Kingstone Ward

Working with 3 local residents we cleared the footpath of fallen leaves as they were making it slippery. Litter was also along the edges of the path so we removed 1 sack of litter.



Burton Road, Central Ward

We worked with both a new and a sustained volunteer to do a tidy up of the road. We trimmed back the hedges which were overhanging onto the footpath. The footpath is often used by children and their parents from a nearby school and had a lot of weeds and moss growing on it so we gave it a good scrape and then proceeded to clear 1 sack of waste from it.



TARGETED HOUSEHOLD FLYTIPPING – SLA

<div style="background-color: #76b82a; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Clean & Green</div> <div style="background-color: #5d3f7d; color: white; padding: 5px; border-radius: 10px; text-align: center; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #e67e22; color: white; padding: 5px; border-radius: 10px; text-align: center;">Stronger and Resilient Communities</div>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Further to the 1 year extension to this SLA from November 2019 to November 2020, the 2019/2020 Quarter 3 report was submitted in early January 2020. The subsequent Contract Management Meeting took place on Thursday 6th February 2020.

The table above demonstrates that the service is being effectively delivered with all milestones and outcome indicators being met.

Since the contract commenced a significant amount of proactive patrolling and work has been undertaken across the following 6 agreed targeted hot spot zones with very encouraging results.

- Zone 1: Day Street, Pond Street, Princess Street, Park Grove, Tower Street.
- Zone 2: Racecommon Road, St Georges Road, Stocks Lane, Station Road, Farrar Street, Derby Street, Richard Street.
- Zone 3: Osborne Street, Doncaster Road, Union Street, Willby Lane, Milnes Street, Commercial Street, Junction Street.
- Zone 4: Victoria Street, Foster Street, Conway Street, Hoyle Mill Road area, Stairfoot.
- Zone 5: Peel Street, Dillington Square, Bank Street, Dobie Street, Cope Street, Crown Avenue.
- Zone 6: Tune Street, Oxford Street, Commercial Street, Corporation Street.

In addition to the above, the James Street area of Worsbrough has also been identified as a zone.

In Quarter 3, and as part of John's local walkabouts, 220 incidents of fly-tipping have been reported on "pin on the map", with 81 of these cases subsequently opened on Civica for further investigation.

23 additional incidents of waste in gardens/within curtilage of properties have also been informally recorded during Q3.

During this quarter, over 700 waste management warning duty of care letters have been issued to households. Significant work has also been undertaken with landlords to address the issues of fly-tipping, waste and overflowing bins.

A significant amount of early prevention work has been conducted in the area, covering St Georges, Blenheim Road, Blenheim Avenue, Fife Street, Clarendon Street, and Leopold Street. This work included a letter drop in relation to duty of care and waste management. Door knocks were also conducted where obvious signs of issues on premises were seen. Individuals were spoken to and referred on to partner agencies and internal agencies for support and assistance.

Vehicles that have been involved with waste carrying have also been investigated, including vehicles that are being used illegally and engaging with licencing and taking appropriate action.

A detailed piece of work is also currently underway in the Measborough Dike area to engage residents and provide support to enable responsible and effective waste management and waste disposal in the area.

As previously highlighted the following recurring “household fly-tipping related” issues have been identified which will need to be addressed if the levels of household fly-tipping are to be reduced on a sustained basis:

- Contaminated bins
- Replacement bins
- Undesignated/private land
- Overflowing bins/side waste
- Landlord responsibilities and education

Case Study 1: Corporation Street, Worsbrough

This is a hotspot area for fly tipping but also a major issue with waste in gardens. The landlord of the property was located and contacted, and was shocked to see the state of his property. After a few emails and phone calls, the landlord had it cleared and a verbal warning was issued to the tenant.



Case Study 2: Bridge Street, Barnsley

After months of fly-tipping on private land, John got the landlord to agree to secure his property to prevent further incidents taking place.



SUPPORT FOR NEW TENANTS IN PRIVATE RENTED HOUSING – SLA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Further to the 1 year extension to this SLA from November 2019 to November 2020, the Quarter 3 (October – December 2019) monitoring report was submitted in early January 2020. The subsequent contract management meeting took place on 16th January 2020.

The positive ratings in the table above reflects the fact that now the officer is fully fit, progress has picked up and milestones and outcome indicators are now in line with what was originally expected.

During the Q3 period, 412 low cost private rented properties have been identified in the area and calling cards/informal letters have been posted to each of these properties. Of these, there has been direct contact with 42 households during the period.

21 of these have been supported with waste issues, and a further 17 houses required informal contact with their landlord. Requests have also been received from tenants where the card / calling notice / leaflet was left several months ago.

The main issues identified by tenants when contact is made are:

- Bins and waste collection
- General “moans” – appearance of street and environment
- Landlord specific issues – bond, rent and general friction.
- Money management

The following photos show pieces of work carried out following informal contact with landlords:-

1. Back yard cleared of mattress/furniture and a table not being used.

Before



After



2. Significant waste in the rear garden of this property (fridge-freezer, doors, unused furniture) and the tenant was reluctant to get it all cleared so I spoke with the landlord directly who was able to move the waste on her behalf.

Before



After



3. Overgrown rear garden cleared after my intervention with landlord.



Case Study

Tune Street, Barnsley

This tenant responded to a letter/contact card that was left. She was suffering from some ASB regarding her ex-partner's family. She was unsure what to do. The ASB included abuse and threats whenever she was walking to / from her property and as she has a young child, she was fearful for their safety. She was given an ASB diary and explained that any threats of violence or ASB in general were a criminal offence and the police should be contacted on 101, providing there was an immediate threat to her or her child's lives.

The case was reviewed on a monthly basis and there have been no issues since November last year when the advice was initially given.

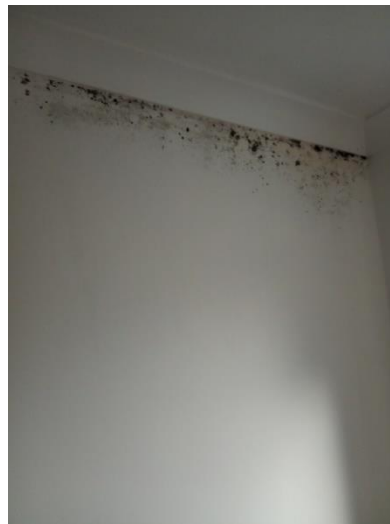
Blenheim Road, Barnsley

A tenant made contact after my leaflet drop last summer. She stated that she was having numerous issues with her landlord/letting agent regarding damp, excess cold and flooring (see photos). She had decided to contact me as a last resort to see what I could assist with, I inspected the property in November 2019. There were a number of faults at the property and after speaking with the landlord it became apparent that the excess cold was due to lifestyle and the tenants inability to heat the home sufficiently due to her financial circumstances. She was referred onto the warm homes team in Barnsley for additional support regarding this. I ascertained that the damp downstairs in the property could be as a result of faulty guttering, and the damp in the dining room where the floor had sunk could be related to the floorboards in the cellar. An advisory letter was issued regarding the damp and drainage which all needed to be investigated and repaired, scheduled works were delayed due to our poor wet weather in November and the tenant preventing access as their relationship became strained throughout this process. The works commenced on 6th January 2020 after a routine visit by myself and the works are scheduled to be completed week commencing 13/01/2020.







Sunken floor repaired
and damp in dining room



Damp in Bathroom



FAMILY LIVES - NEW MOTHERS SUPPORT SERVICE

<p>Supporting Vulnerable Families</p> <p>Growing the Economy</p> <p>Stronger and Resilient Communities</p>		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

This contract formally commenced on 1st April 2019. The Quarter 3 (October – December 2019) monitoring report was submitted in early January 2020, and the subsequent Contract Management meeting took place on 16th January 2020.

The RAG ratings in the table above reflect the sound progress that has been made to date, however although improved this quarter, the referrals received in Q3 are still below the target set, (4 achieved against a target of 17), resulting in amber ratings for milestones achieved and outcome indicator targets met. At the Contract Management meeting in January discussions took place about the number of referrals, in an attempt to increase these the following action has been/will be taken:

- Extended the eligibility age range.
- Extended the number of partner organisations with whom we share information, for example, a social prescribing adviser to connect with GPs.
- Attending Health Visitor team allocation meetings weekly whenever possible
- Going directly to families in community playgroups, e.g. Oakhill School Parent and Toddler Group.
- Redistributing information materials to all partner agencies about the service ('Request for Service' forms, 'Information about how to access the Service' and the new 'Information for Families' leaflet).
- Introduction of telephone referrals.

A meeting took place in October 2019 with the Public Health specialist Midwife and the Health Visitors Manager, to better understand why referrals are not being made to the service, and it is anticipated that the number of referrals will increase over the next quarter.

Due to the slow referral uptake, complex family needs, unexpected obstacles such as parental hospital admissions and conflict of interests for volunteers, it has taken longer to complete the initial assessment and matching processes than initially expected. Therefore, opportunities to measure impact in terms of distance travelled (by drawing on the Outcome Star reviews) will be available in March 2020, when many families will

have had a review and/or reached their end of service. In the meantime, please find below two brief case studies:

Brief Case Study A

A health visitor referred a mum of two young children who has lived in the UK for three years, for support with meeting other mums, accessing playgroups and other community facilities.

Mum spent long periods alone with her children due to her partner working long hours. She reported feeling low and depressed, which had increased following the birth of her children, though she told us her GP had concluded that the depression was unconnected to her pregnancies.

Mum was matched with a volunteer who had also experienced emigration and social integration into a new country and who has three young children. Mum met with the volunteer several times and at the end of the sessions, she presented as distressed but was unable to discuss what was causing this. She talked about having difficulties with her partner, who was unable to support her.

Over time, Mum became more comfortable with the volunteer and eventually disclosed that she had experienced significant sexual abuse by her parents. The support she had then received for this was also abusive resulting in her internalising the pain and shutting out her partner, causing disharmony in their relationship. The volunteer explored this with Mum and eventually they talked about the different types of support available to mum.

The volunteer has referred mum to Barnsley Sexual Abuse and Rape Crisis Service. This is the first step of a long journey that will contribute to improving Mum's feelings about herself and her relationship with her partner and children. Our Volunteer is taking these first steps with Mum. Without the support, she may never have taken these steps to start recovering from the trauma.

Brief Case Study B

A health visitor referred a young mum of a child under one for support; she wanted to meet other mums and attend playgroups, as she was new to the area. Social Care had been concerned about domestic violence but Mum denied this. Mum shared she had some mental health issues and was a care leaver with no family around locally to support her.

Our team introduced Mum to a local playgroup, which she started to attend every week and sometimes twice a week independently. The group leader reported that Mum's child is thriving in the playgroup and took her first steps at the group. She also reported that Mum is supporting another new mum at the group. Over time, Mum started to talk about her partner presenting undesirable behaviour after having a drink in the evenings. Following a row with her partner, a neighbour called the Police and Social Care became involved. Our team and the group leader have supported Mum with the assessment process and she engaged positively with Social Care and adhered to the advice given. Mum's partner agreed to access intervention to address his needs around drink and attend an Inspire to Change programme. Social Care plan to undertake a final review in eight weeks and have reported satisfactory progress to date.

A second volunteer is now working with Mum as her initial volunteer secured employment. Mum has accepted this well; she has requested support to access

additional groups and to access the two-year-old nursery funding as well as support with seeking employment.

Mum appears to have grown in confidence and have more positive emotional well-being. Without the support, Mum may never had attended a playgroup, shared her feelings about her relationship or taken positive action with social care due to her fears and lack of confidence. Mum now has the beginnings of formal and informal networks of support.

CENTRAL WELL-BEING FUND PROJECTS

CREATIVE RECOVERY – UPLIFT for the Central Area



	RAG
Satisfactory quarterly monitoring report submitted	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

The second formal monitoring report for this Project, which commenced on 1st July 2019, was submitted in early January 2020 for the period 1st October – 31st December 2020.

Creative Recovery have continued their work in the identified areas of the Kingstone ward, but limited additional work has taken place in Stairfoot. Progress has been slower than expected, and as a result, a number of the targets set have not been achieved. This is reflected in the amber ratings in the table above.

However, the delivery of the Window Wanderland project in the Agnes Road area of Kingstone Ward in October/November 2019, was particularly successful. This ‘UPLIFT’ activity engaged 66 new adults, some of whom attended the workshops and others who registered at the Post Office, collected a map and walked around the houses to view the window artwork. Positive feedback was received about the Window Wanderland event (see below).

There were a total of 240 attendees at ‘UPLIFT’ activities during this quarter.

Plans are now in place to deliver a “Blow Out The Blues” UPLIFT activity in the Caistor Avenue area, Kingstone Ward, during April / May 2020. If successful, it is proposed that a similar UPLIFT activity is delivered in Kendray, Stairfoot Ward in early Summer 2020.

Window Wanderland feedback received:

“Big well done to everyone who took part, you should all be very proud of your amazing art work.” – Gail

“Well done to all involved bringing some community spirit back ...would love to be involved next year..?? They all look brilliant.” – Bev

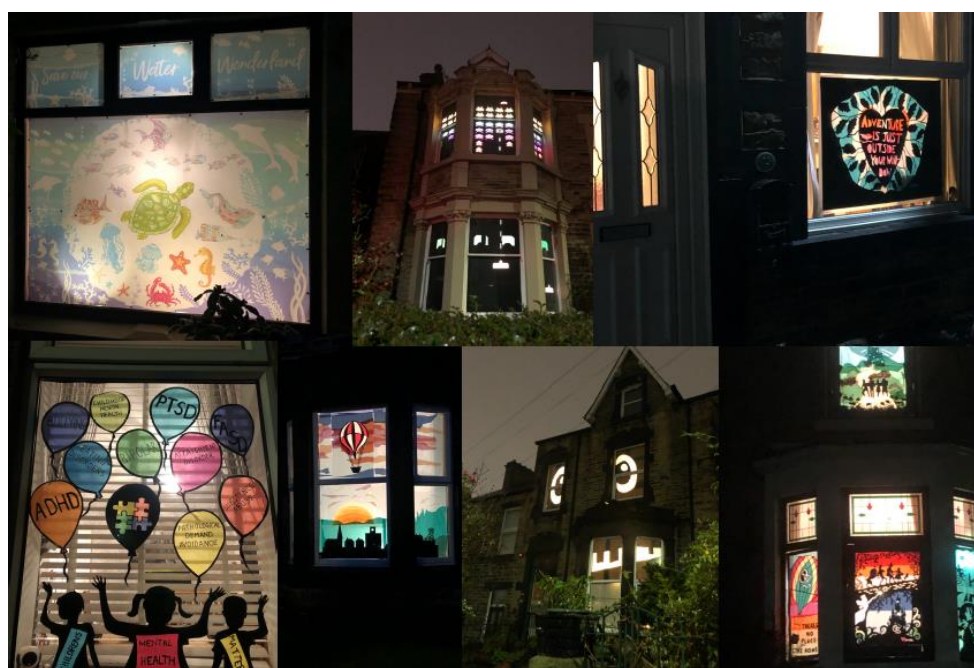
“Adored the #windowwanderland organised by Creative Recovery tonight. Thanks Lucy for accompanying me. It was lovely seeing the area I grew up in through your eyes! Never thought of it as such a beautiful neighbourhood. The art was stunning though. Massive well done to those involved Helen, Hayley, Steph.” – Kate

“I was drenched to the bone, freezing cold and my glasses and camera were steamed up! So glad I ventured out, it was brilliant, so much hard work and so much amazing talent. Thank you lovely people.” – Sara

“Absolutely class. Well done all involved – hope it comes back next year & is bigger. We loved being involved & wandering round last night.” – Liam

“They were amazing! So great to see so many people out and about even in the awful weather!” – Melissa

“This is amazing. Can you do it again please but extend a couple of streets so we can join in lol!” – Gareth



DIAL – Central Area Advice Drop-in

Social Isolation		RAG
	Satisfactory quarterly monitoring report submitted	●
Growing the Economy	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
	Satisfactory spend and financial information	●
Stronger and Resilient Communities	Overall satisfaction with delivery against contract	●

The second formal monitoring report for this project, which commenced on 1st June 2019, was submitted in early January 2020 for the Quarter 3 period (Oct-Dec 2019)

As reflected in the table above, progress has been excellent with 178 unique individuals accessing the 59 advice sessions that have been delivered during the period (October – A breakdown of the 178 individuals can be found below:

By Ward Oct-Dec 2019	
Central	42
Dodworth	26
Kingstone	17
Stairfoot	52
Worsbrough	41

By Gender Oct-Dec 2019	
Male	84
Female	94

By Age Oct-Dec 2019	
Under 16	1
17-18	2
19-25	3
26-40	22
41-55	26
56-65	48
66-79	12
80+	5
None specified	59

By Impairment Oct-Dec 2019	
Accident	1
ADHD	1
Alzheimer's / Dementia	1
Arthritis	6
Asthma / Bronchitis	3
Autism	2
Cancer	1
Colitis	1
Diabetes	1
Epilepsy	0
Fibromyalgia	0
Hearing Impairment	1
Heart Condition	3
IBS	0
Kidney Condition	1
Learning Disability	2
Mental Health	25

Service Highlights:

- 429 individual residents have been supported since June 2019
- 4 new volunteers have completed their induction training and supported every outreach session
- 678 volunteer hours have supported the service equating to £9,200 volunteer value being generated
- £226,560 has been generated in unclaimed benefits
- For every £1 invested by Central Area Council Wellbeing Fund, £15.10 has been generated for the local economy
- 81% of residents reported a reduction in anxiety and improved wellbeing
- 63% of residents reported feeling more confident and having an improved outlook

Volunteers play a key role in the delivery of the sessions, supporting the advisors and triaging residents who may have attended inappropriately, as well as supporting residents who can often feel distressed when they attend.

The following case study demonstrates the positive impact the DIAL service is having on clients.

Case Study- Mr L

Before DIAL:

- Mr L lives alone. He is 72 and attended outreach after being recommended by a relative who had also used the service.
- His sister had recognised that he seemed to have less income than herself after he failed to attend a couple of family gatherings.
- His income consists of his state pension and a small private pension.

Advice provided by DIAL:

- DIAL undertook a case review and did a comprehensive benefit check.
- We advised Mr L to make a claim for Attendance Allowance as he has a number of illnesses, breathing difficulties, Arthritis and Heart Disease.
- DIAL supported him to make his application for Attendance Allowance, ordering and completing the Attendance Allowance form with him.
- His application for Attendance Allowance was successful, meaning he was eligible for Pension Credit. This application was also successful.

Outputs Delivered;

- 3 outreach visits
- 2 advice line contacts
- Advisors follow up

- Mr L was awarded Attendance Allowance (high rate care £85.60)
- He was awarded Pension Credit (£61.14)



Acknowledged Outcome:

- Mr L now has more disposable income and is better equipped financially to meet his cost of living.
- He is now able to meet his family more and afford transport and other associated costs of social and family gatherings.

5 Ways to Wellbeing Criteria:

- **Connect** – He is able to attend family and social events, reducing isolation / loneliness.
- **Be Active** – Although he has poor mobility, he is more active and is able to go out more for shopping, family and social events etc.
- **Take Notice** – He is able to be more active and connected to his community and knows more of what is available for him to access.
- **Keep Learning** – He is able to interact with more people and places in his community, he is aware of what is happening and of changes in his community, and has more scope for exercise as he is able to get out more and experience more.
- **Give** – Family, friends and people around him gain from his sense of humour and social interaction.

EDUCATION, LEARNING & SUPPORT HUB (ELSH)

Social Isolation		RAG
	Satisfactory quarterly monitoring report	
Growing the Economy	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
Stronger and Resilient Communities		

The second formal monitoring report for this Project, which commenced on 1st July 2019, was submitted in early January 2020. The report covers the Quarter 3 period (Oct-December 2019).

During the Quarter 3 period, 5 sessions have continued to be delivered on a weekly basis at the ELSH base on Sheffield Road. These include ICT, Maths and ESOL, all of which are taught by volunteer teachers/tutors. During this period, 34 new adults aged 19-50 years have attended the sessions.

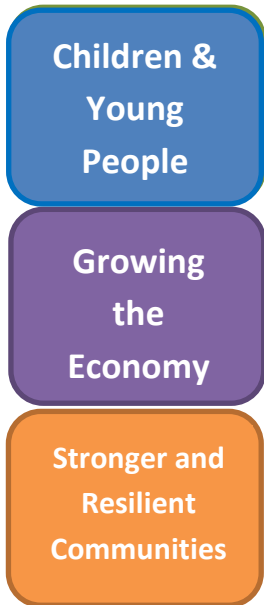
Most of these students are from black & minority ethnic backgrounds including a number from Africa and Eastern Europe.

Several students have mental health problems due to their journey story and are receiving ongoing health support from NHS professionals.

During this period, 4 new adult volunteers have been recruited and are regularly supporting the sessions. 3 regular volunteers have left ELSH to take up employment during this period.

A Christmas get together was held at ELSH in December 2019.

EXODUS



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The second formal monitoring report for this Project, which commenced on 1st July 2019, was submitted in early January 202 for the Quarter 3 period (Oct-December 2019). As reflected in the table above, the Project is meeting all targets set.

53 sessions have been delivered during Quarter 3 with 98 different children/young people attending 3+ sessions. 20 young volunteers have been regularly supporting sessions with 3 of these identified as new young volunteers during this period.

All 5 Central Area Clubs remain active and there have been no breaks in service, apart from the usual school holidays when other Exodus activities take over. A key focus of the work is to attract more junior volunteers into regular activities that promote emotional resilience, either with Exodus or with partner agencies.

On 5th and 6th October, members of the Town Centre (Central and Kingstone Wards) 'Rock Solid' group attended a weekend camp at Jenny's Field.

On 9th and 10th November, members of the Town Centre & Worsbrough Common (Central & Kingstone) 'Kidz Klub' group attended a weekend camp at Jenny's Field. Both camps involved a bike trek, trip to "Go Ape" and all the usual sports, games, crafts and activities that are a feature of Exodus weekend camps.

HOPE HOUSE CONNECTS

Supporting
Vulnerable
Families

Growing the
Economy

Stronger and
Resilient
Communities

	RAG
Satisfactory quarterly monitoring report	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The Hope House Connects Project commenced on 1st June 2019 with the appointment of 2 part-time workers to carry out the development work required to enable this project to be effectively delivered. The second formal monitoring report for the period, 1st October – 31st December 2019, was submitted in early January 2020.

As the table above reflects, all targets have been met. 20 sessions have been delivered during this period, with 11 different families having attended Hope House Connects sessions 3+ times.

Attendance at the Friday Group (Cheeky Monkeys) has been maintained, with those attending taking a more active role, such as tidying the toys away, cleaning and preparing an area for snack time.

The “drop-in” Family Support Group on Thursdays, named Little Chimps Family Support, has developed significantly during this period, with 7 new families attending the session 3+ times. As the project has developed, workers and regular volunteers have been able to establish good, sustained relationships with individual families. This in turn has meant that families confide in trusted workers about aspects of their personal circumstances and they are then able to be referred to other relevant groups and agencies for appropriate support.

The following case studies demonstrate the impact the Hope House Connects project is having on addressing social isolation amongst young mothers and encouraging connectedness.

Case Study 1: Charlotte

Charlotte was initially introduced to the Little Chimps group by Lesley from Family Lives. They stayed for a short while and Charlotte was made to feel welcome by session users and staff. This was the first time that she had attended any groups.

Charlotte suffers from anxiety and it often prevented her from leaving her home. Having a daughter under the age of one Charlotte was aware that she needed to take her out of the house to help her development. This was a huge step for Charlotte but she remembered how at her initial visit to Little Chimps everyone was friendly and made her feel welcome, so she gained enough confidence to return on her own.

She says that 'the group has helped me get out of the house. I know that even if I feel anxious when I arrive Rachel will greet me at the door and walk into the room with me. I feel more confident talking to people in the group as faces have become more familiar. I wouldn't feel scared to say hello to them if I saw them in town.'

Charlotte feels that the group has helped her daughter develop, particularly with her walking as she took her first steps during a group session and quickly gained confidence at the following group as there was plenty of space for her to explore!

Charlotte has also occasionally attended the toddler group Cheeky Monkeys with her support worker and on her own.

Regular attendance at Little Chimps has meant that Charlotte has developed a level of trust with Hope Connects staff and she feels comfortable enough to talk about her experiences. We have been able to work closely with Family Lives and provide Charlotte with a level of support that has helped her to understand and improve her circumstances.



Case Study 2: Sam

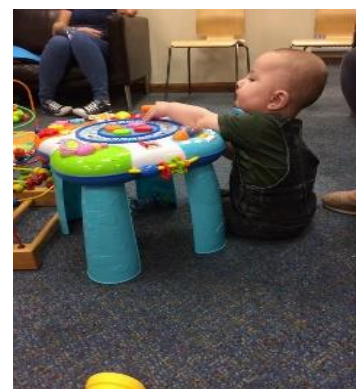
Sam had tried several groups recommended by her health visitor. However, when she attended them, she often left feeling isolated and out of place. Subsequently she began suffering from the baby blues, remained at home and was feeling fed up of being indoors. On a whim she googled baby groups in Barnsley and stumbled across someone recommending the Little Chimps group.

She recalls that 'on my first visit I was apprehensive, but I tried my hardest to make an effort to speak to the other mums in the hope that they would reply to me and start up a conversation. It helped that as soon as I walked through the door, I had a very enthusiastic and helpful Rachel come and make me feel at home. Everyone at the group made us feel welcome and like we'd been a part of it the whole time.'

Sam says, 'I love the homely feel of the group and that we are all comfortable with one another. We can have genuine conversations that we all relate to and are able to help each other. I know I have developed true friends for life by coming to the group and I don't think I would have got through the past six months without it. No matter how my week has gone and how I feel I now always have something to look forward to and I make the effort to go as I know I won't regret it.'

Sam has started to come to the Friday group and has met with the other mums on a few occasions outside the group.

With how she has felt about Little Chimps and how welcome and valued she's been made to feel, Sam felt able to talk about her circumstances, the result of this being that we were able to make an appropriate referral. She followed it through, and it has had a positive impact on the family.



THERAPIES for ANXIETY, DEPRESSION & STRESS (TADS)

	RAG
Children & Young People	●
Growing the Economy	●
Stronger and Resilient Communities	●
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The first two monitoring reports have now been received and cover the period from project commencement on 1st June 2019 to 31st December 2019.

The amber ratings reflect that although 174 1:1 sessions have been delivered to date across a number of schools, the targets for the number of different young people receiving support has not been met. This is explained in part because for a number of young people attending sessions, more serious issues arose which required an increase in the number of 1:1 sessions required. This situation has come about as a result of schools referring young people who were not suitable for this project, and also the fact that young people had not had any opportunity to talk openly with anyone before and therefore schools were not aware of how serious their issues were.

With hindsight, a more vigorous assessment is required with individuals at the outset to ensure that the right young people are referred.

Confirmation and details about the schools in which the TADS 1:1 service has been delivered are still awaited.

THE YOUTH ASSOCIATION (TYA) – StreetSmart Kendray

Children &
Young
People

Growing
the
Economy

Stronger and
Resilient
Communities

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The second formal monitoring report for this Project, which commenced on 1st July 2019 was submitted in early January 2020 and covers the Quarter 3 period, 1st October – 31st December 2019.

StreetSmart is an innovative scheme being delivered by The Youth Association in the Kendray area, that improves skills, health and prospects by taking training and certification to street level.

After a packed-out summer period where an intensive programme was delivered by a large team, the team settled into a regular pattern of street-based work and activity.

During the Quarter 3 period the team continued to engage groups, most of whom they had previously worked with in the last quarter. Engagement activities largely continued with a focus on teambuilding and night-time multi-sports. So far, the team has delivered 43 youth work sessions, which have recorded 413 attendances from 156 individuals.



(Outdoor cooking and engagement activities)

Sports

Our approach to the sports work in Q2 continued in this quarter but with adjustments for the dark nights and cold weather. Regular informal outdoor sporting activities took place with a parallel development of a more focused dance project, due to begin in January 2020. The dance club has been negotiated and agreed between youth workers, young people and Barnsley Academy, with a professional instructor and a venue now in place. This will form the basis of our 'Satellite Club' – a regular, structured sporting activity.



As part of the sports output, the team also delivered ad hoc games and sports each week. These included Kerby, conkers, football, archery and rounders. Sports sessions were held at various venues, including the park on Birk Avenue, 5ives and other playing fields.



(Engaging young people in traditional sports: Conkers and Kerby)

Street-based curriculum

The delivery of our StreetSmart curriculum continued in October and November. One group of 17 young people have taken part in a 'Drugs awareness' programme, while 11 of them also took part in a social skills programme called 'Friends'. This forms part of the StreetSmart training programme aimed at boosting skills, promoting positive attitudes and generating certification. Workshops are based around TYA's digital badge scheme, which has a curriculum based on 'essential life skills'.



(Drugs awareness workshops on the streets of Kendray)

The use of role models in building young people's aspirations is a key element of Street Smart. In November and December, four role models were identified and brought into Kendray to meet young people and discuss aspirations. A dance teacher explored opportunities to develop a career in dance, while a business owner looked at self-employment. Following this, an urban artist spent time with the group discussing self-expression, and a degree student met young people to discuss higher education.

Following on from previous work, youth workers continued exploring the concept of role models with new groups of young people and reflected on positive/negative impacts of role models on young people. Youth workers also spoke to groups about aspirations and young people shared their thoughts on what an aspiration is, what they may want to be and what might stop them.



(StreetSmart workshops on the streets of Kendray)

PART C: OVERVIEW OF PERFORMANCE – 1ST APRIL 2014 TO 31ST MARCH 2017

Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	900	938
Total number of home visits made to older people	5340	5344
% no. of older people reporting improvement in their health & wellbeing	95%	98%

Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1984	2123
Total no. of different children and young people attending 3 or more sessions	-	746
Total no. of children and young people achieving accreditation	158	333

Creating a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	93	106
Number of FPN's for littering and dog fouling	n/a	2270
Number of environmental SLA's delivered	25	25
Number of private sector rented households engaged	-	1841
No. of vulnerable households identified and engaged-3 or more contacts	-	743
No. of property inspections carried out	-	153

Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	35
No. of apprentice placements created and recruited to	7	7
No. of work experience placements created and delivered	42	58
No. of local organisations/SME's supported	5	10
Local spend	83%	90%

Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	157	336
Number of young people engaged in volunteering	157	346
Number of new community groups established	4	9
Number of community groups supported	8	35

BARNSELY METROPOLITAN BOROUGH COUNCIL

<p>Central Area Council Meeting: 9th March 2020</p>

Report of Central Area Council Manager

Central Area Council Procurement and Financial Update Report**1. Purpose of Report**

- 1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 1.2 It also provides feedback about the development of the agreed priority areas from 1st April 2020, including an update about progressing the social isolation priority.
- 1.3 The report also provides an overview of Central Well-being Fund delivery to date, with options presented for future potential Central Area Council support, including proposals for the extension of the following 2 Well-being Fund projects:
- DIAL
 - Hope House Connects
- 1.4 Updates are also provided within the report about the previously agreed areas of work relating to services for children and young people:
- The Youth Work Fund for young people aged 13+
 - Training and Development Support for Voluntary Neighbourhood Youth Work in the Central Council area.
- 1.5 Finally, the report outlines the financial position to date for 2019/20 and the Projected financial position to 2022/23.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.**
- 2.2 Members note the feedback about the development of the agreed priority areas from 1st April 2020, including the piece of research to be**

undertaken in relation to social isolation across the adult lifecourse, as outlined in Section 5 of this report.

2.3 Members note the overview of the Central Well-being projects and consider and approve the extension of the following 2 Well-being projects:

- DIAL at a cost of £30,000 for the period 1st June 2020-31st May 2021
- Hope House Connects at a cost of £14,000 for the period 1st June 2020-31st July 2021.

2.4 Members note the updates about the previously agreed areas of work relating to services for children and young people:

- The Youth Work Fund for young people aged 13+
- Training and Development Support for Voluntary Neighbourhood Youth Work in the Central Council area.

2.5 Members note the actual financial position to date for 2019/20 and the projected expenditure, including future proposals, to 2022/23, as outlined in Appendix 3 and 4 of this report.

3. Priorities 2018/20 and Post 2020

3.1 Table 1 below outlines the 4 Central Area Council priorities for 2018/20, confirmed at the meeting of Central Area Council on 14th May 2018. It also shows the agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.

3.2 The table also shows the links to the Council's Corporate Priorities and the associated Corporate Outcomes that the work of Central Area Council will contribute most significantly to.

Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council's Corporate Priorities and Outcomes:

THRIVING & VIBRANT ECONOMY	PEOPLE ACHIEVING THEIR POTENTIAL	STRONG & RESILIENT COMMUNITIES
Outcomes: 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing	Outcomes: 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active	Outcomes: 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations

4. Priorities- Post 31st March 2020

4.1 In order for Central Area Council to plan ahead post 31st March 2020, and allocate it's funding effectively and for maximum impact, the following priority areas were agreed at the meeting of Central Area Council on 11th March 2019:

- Employability and Skills
- Addressing Loneliness and Isolation/Supporting Vulnerable People
- Creating a Cleaner and Greener Environment
- Early Help & Support for Families
- Building resilience in Children and Young People

4.2 Table 2 below outlines the work that has been undertaken to date, and/or is planned to take place, in relation to the development of each of the agreed Priority Areas.

Table 2:

Priority Area	Progress to date	Next Steps
Employability and Skills	<p>Meetings have taken place with BMBC's Head of Employment & Skills Service on 28/05/19 and 30/07/19.</p> <p>A Central Area Employability and Skills workshop was scheduled to take place on 20th August 2019 however due to staff illness this was cancelled.</p>	<p>A revised date for this workshop is to be arranged.</p>

Addressing Loneliness and Social Isolation in Adults & Older People	Discussed with members of the Central Integrated Wellbeing Group at the meeting on 17/09/19 & at a Central Council workshop held on 10 th October 2019. Agreed that further work was required.	Social Isolation research is currently underway. See Section 5 of this report for an update.
Creating a Cleaner and Greener Environment	No further work has yet been undertaken as a number of new contracts to address this priority have recently commenced.	
Early Help & Support for Families	No further work has yet been undertaken as the new Peri-natal emotional well-being contract has just commenced.	
Building resilience in Children and Young People	Workshops to consider this priority took place on Tuesday 18 th June 2019 & 8 th August 2019. A further workshop to consider provision for the 13+ age range took place on 17 th December 2019.	New service for 8-14's to commence on 1 st April 2020 Updates about the Youth Work Fund and the Voluntary Youth Work Training and support service can be found in Sections 8 & 9 of this report.

5. Loneliness and Social Isolation in Adults & Older People

- 5.1 At the Central Area Council meeting on 4th November 2019 it was agreed that a more in-depth piece of research about the issue of social isolation across the adult lifecourse in the Central Council area, would be required.
- 5.2 Members were made aware at the last meeting of Central Area Council on 9th January 2020 that resources (other than those of the Central Area Council), had been identified to undertake this piece of research.
- 5.3 It was agreed that the findings from the research would be used to inform future commissioning intentions relating to the social isolation priority.
- 5.4 Following the appointment of JuST Works in mid-January 2020 to carry out the social isolation research for the Central Council area, the following progress has been made to date:

- 28 community conversations have taken place either face to face or by telephone
- 6 collective group conversations have been undertaken
- 15 responses have been received from the online survey (only recently sent out)
- Literature review is under way
- Mapping is under way

5.5 Once the research has been completed, the Central Area Council Social Isolation Working Group will reconvene to consider the key findings from the research and the recommendations made.

This meeting is currently scheduled to take place on Tuesday 31st March 2020, 10.00am-12 noon, in Barnsley Town Hall, and all Central Area Council members have been invited to attend.

5.6 It is anticipated that the outcome of this meeting will provide a clear steer to the Central Area Council Manager on how members would like to proceed.

5.7 A report outlining recommendations from the Working Group, together with a proposed way forward to addressing the social isolation issues raised through the research, will be presented to the Central Area Council at its meeting on 27th April, 2020, for consideration and approval.

6. Overview of Contracts and timescales

6.1 Table 3 below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) **currently** being delivered, together with contract values, timescales and any actions agreed:

Table 3:

Priority	Service and Current Provider	Contract duration & cost	
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1 st April 2017 Contract end date: 31 st March 2020	All contract extensions have been implemented. This service will end on 31st March 2020. Barnsley YMCA will deliver the new service which commences on 01/04/2020

Clean and Green 3	<p>Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.</p>	<p>1 year with an option to extend for 1 year + 1 further year, subject to annual review.</p> <p>Cost: £95,000/annum Total cost: £285,000 Contract start date: 1st April 2019</p>	<p>First contract extension agreed by Central Area Council on 09/01/20.</p>
Clean and Green	<p>District Enforcement Ltd- Providing an environmental enforcement service</p> <p>SLA with BMBC's Safer Communities Service to support/complement the contract above</p>	<p>1 year with an option to extend for 1 year, and again for a further 1 year.</p> <p>Cost: £45,000/annum</p> <p>Total cost: £135,000</p> <p>Cost: £13,000/annum Total cost: £39,000</p> <p>Contract/SLA start date: 1st April 2019</p>	<p>First contract extension agreed by Central Area Council on 09/01/20.</p>
Family Support	<p>Family Lives-Peri-natal Home Visiting & Community Emotional Wellbeing Support Service</p>	<p>1 year + 1 year + 1 year at a cost of £50,000/annum.</p> <p>Total cost: £150,000</p> <p>The contract start date was formally changed to: 1st April 2019.</p>	<p>First contract extension agreed by Central Area Council on 09/01/20.</p>
Clean and Green	<p>Household Fly-tipping Enforcement & Education SLA</p>	<p>1 year + 1 year at a cost of £32,000/annum. Total cost: £64,000.</p> <p>Contract start date: 18th November 2018.</p>	<p>SLA extension approved at meeting on 30/09/19.</p>

Clean and Green/ Support to vulnerable adults and older people	New Tenant Support SLA	1 year + 1 year at a cost of £32,500/annum. Total cost: £ 65,000 Contract start date: 1^{8th} November 2019.	SLA 1 year extension approved at meeting on 30/09/19.
All	Central Area Well-being Projects Start date for the following Projects was 1 st June 2019: DIAL ELSH Exodus Hope House TADS Start date for the following Projects was 1 st July 2019: TYA Creative Recovery	£30,000 £10,000 £10,000 £13,913 £ 20,000 £10,062 £15,000 + £15,000	Overview of Central Well-being Fund projects to be considered at today's meeting See Section 7 of this report.

7.0 Central Well-being Fund

7.1 Following the agreed Central Well-being Fund application and evaluation process, £124,000 (made up of £90,000 from Central Area Council funds and £34,000 from Healthier Communities Public Health funds), was allocated to 7 organisations in Spring 2019.

A list of the 7 successful organisations and the amount allocated, can be found in Table 4 below.

7.2 The 7 listed organisations have delivered their projects over the last 9 months and each has submitted a quarterly monitoring report outlining progress and achievements against the milestones and targets set.

7.3 As Table 4 below indicates, 5 of the 7 Well-being projects have performed consistently well against their original proposals and the targets set.

For a range of reasons outlined in the Performance reports, Creative Recovery and TADS have not achieved the targets set and have not delivered some of the agreed milestones within the timescales.

7.4 Apart from Creative Recovery, all Central Well-being projects come to an end between 31st May 2020 and 30th June 2020.

7.5 Central Area Council members have indicated that, based on performance and ongoing need, they would like a number of the projects to continue for an extended period.

Consideration has therefore been given to future funding options as part of Central Area Council's ongoing work. Please see final column of Table 4 below for the recommended way forward.

Table 4:

Name of Organisation& Project	Amount awarded	Performance Average RAG rating	Other funding sources/proposed way forward
Creative Recovery -“Uplift” for the Central Area	£15,000 to pilot the approach in 2 wards with a further £15,000 to be made available if pilot successful/effective.	Amber	Not yet ready to consider any extension as original proposal not yet fully delivered.
DIAL -Advice Drop-In	£30,000	Green	Plans are in development to deliver this service for a further 12 month period, ensuring that at least 1 session is delivered in each Ward every week. Central Area Council agreed in principle at the last meeting that this service should be continued. It is therefore recommended that this project is extended at a cost of £30,000 for a further 12 month period.
Education Learning Support Hub (ELSH) -Improving Education & Health Inequalities	£10,000	Green	Opportunities for the continuation of the ELSH service may arise as a result of the Social isolation research currently being undertaken.
Exodus -The Exodus Project	£10,000	Green	The Central Area Council Youth Work Fund has recently been launched. Exodus will be invited to apply alongside other organisations.

Hope House -Hope House Connects	£13,913	Green	Plans are in development to continue and expand this service, which complements the Central Area Council's Family Lives New Mothers service. It is recommended that this project is extended at a cost of £14,000 for a further 12 month period.
Therapies for Anxiety, Depression & Stress (TADS) -Central Well-being	£20,000	Amber	The Central Area Council Youth Work Fund has recently been launched. TADS will be invited to apply alongside other organisations.
The Youth Association -Kendray Street Smart	£10,062	Green	The Central Area Council Youth Work Fund has recently been launched. TYA will be invited to apply alongside other organisations.

7.7 Should members approve the extensions for the DIAL Advice Drop-ins and Hope House Connects projects as outlined in Table 4 above, milestones and targets will then be agreed for the extended period.

7.8 Quarterly monitoring reports will continue to be submitted for each of the extended projects, and these will again be incorporated into the Central Area Council Performance reports that are considered on a quarterly basis.

8.0 Youth Work Fund for young people aged 13+ Update

8.1 An outline proposal for an "Out of Hours Youth Work Fund" for young people aged 13+ to be developed and implemented, was agreed at the last meeting of Central Area Council on 9th January 2020.

8.2 An allocation of £60,000 for the Youth Work Fund was approved at the same meeting, and responsibility for implementing the proposal was formally delegated to the Executive Director, Communities, in liaison with the Central Area Council Youth Work Fund Panel and the Central Area Council Manager.

8.3 The following progress has been made to date:

- The Youth Work Fund application pack, including guidance and an application form, has been developed and is attached at Appendix 1 and 1.1 for information.

- The Youth Work Fund was launched on Friday 28th February 2020, with information sent directly to a wide range of groups and organisations.

Barnsley CVS and other local networks have also been notified.

A copy of the leaflet/poster is attached at Appendix 2 for information.

8.4 The closing date for applications is Friday 27th March 2020.

The Youth Work Fund Panel will evaluate applications that meet all the criteria, ahead of the Youth Work Fund Panel meeting which is scheduled to take place on Thursday 23rd April 2020.

Organisations who meet all the criteria will attend the Panel meeting to present their Youth Work Fund proposal.

Applicants will be notified about the decision of the Panel in late April 2020.

8.5 Information about the successful applicants, their proposals, and the amount awarded to each, will be brought to a future meeting of Central Area Council.

9.0 Training and Development Support for Voluntary Neighbourhood Youth Work in the Central Area- Update

9.1 An outline proposal to support the establishment of Voluntary Neighbourhood Youth Work in the Central Council area, was considered at the last meeting of Central Area Council on 9th January 2020.

It was agreed that any service to address this area of work would be made up of the following 2 elements:

1. Level 2- Youth Work or Playwork Training course to be provided for Central Council area participants who want to undertake voluntary youth/play work in their community/neighbourhood.
2. Bespoke development support, advice and guidance package for those individuals interested in establishing voluntary youth work provision in their community/neighbourhood.

9.2 At the same Central Area Council meeting, it was agreed that £28,000 be allocated in principle for the development of a Training and Development Support Service for Voluntary Neighbourhood Youth Work in the Central Area, with a report providing further details to be considered at a future meeting.

9.3 The following progress has been made to date:

- Discussions have taken place with Providers in the area
- A draft proposal for the Voluntary Youth Work Training and Development Support Service is in development.

- Information Sessions for potential beneficiaries of the service is scheduled to take place on Wednesday 11th March and Thursday 12th March 2020.

9.4 Once these information sessions have taken place the draft proposal will be reviewed and further developed to reflect and respond to the findings from the Information event.

9.5 The finalised proposal will be brought to the Central Area Council meeting on Monday 26th April 2020 for formal approval.

10.0 Financial Position

10.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 3 attached provides a revised position statement on Central Council funding.

10.2 It shows actual expenditure for 2018/19, and projected expenditure for 2019/20-2021/22.

The 2019/20 figure includes a carry forward amount from 2018/19 of £193,240, and all previously agreed funding/allocations are included.

10.3 The 2019/20 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

10.4 A finance overview with future projected expenditure for the period 2019/20 to 2023/24, is also attached for information at Appendix 4.

This includes all costs associated with the formally approved contracts and procurement updates contained within this report, which are shown in **black**.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**.

10.5 Members should note that taking into account all approvals provided by Central Area Council and FPN income received to date (£5,150), an amount of **£517,0533** has been committed for 2019/20.

Reflecting the removal of the £100,000 for the RVS service previously reported, there is currently an unallocated balance of **£ 181,337** in 2019/20.

This amount has been earmarked and will be carried forward into 2020/21.

Appendices:

Appendix 1 and 1.1: Application Pack-Youth Work Fund for Young People aged 13+

Appendix 2: Poster/leaflet-Youth Work Fund

Appendix 3: Central Area Council Financial Position Statement

Appendix 4: Finance Overview – Projections 2018/19 – 2023/24

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
27th February 2020

Central Area Council Youth Work Fund General Guidance



1. What is the Central Area Council Youth Work Fund and who is it for?

The Central Area Council Youth Work Fund has been established by Central Area Council to deliver community-based and/or outreach/detached services for young people aged 13+ years across the Central Council area, to develop their social and life skills and strengthen emotional resilience, in preparation for a happy, healthy and independent adulthood. Participating young people should live in the five wards that make up the Central Council area. The 5 wards* are Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

Any Youth Work Fund proposals should complement the delivery of another Central Area Council service to build emotional resilience in children and young people that will be delivered from 1st April 2020 through a contract with Barnsley YMCA.

The Central Youth Work Fund is primarily aimed at community groups, charities, small businesses, social enterprises, and could help such organisations develop their capacity to bid for future procurement opportunities. Other public service organisations can also apply.

The Youth Work Fund is available for a 15 month delivery period only (May 2020 – July 2021). Projects should be delivered within the Central Council area and all beneficiaries/participants should live within the Central Council area. The 5 wards are: Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

*Delivery in each Ward does not have to be covered in each application.

2. Who can apply to the Youth Work Fund?

- Any voluntary or community group which is locally led and run
- Registered Charities
- Social Enterprises & not for profit organisations
- Any group or organisation applying must have a good knowledge and understanding of the demographics and local needs of the 5 wards that make up the Central Council area.
- Any group or organisation applying should have a written constitution and independent bank account.

3. What is the application process for the Central Area Youth Work Fund?

- Application packs to be distributed early March 2020.
- Deadline for submission of Central Area Youth Work Fund application forms: Friday 27th March 2020.
- An initial assessment will be undertaken to ensure that each organisation is eligible to apply and able to deliver the project proposed (questions 1 to 6 of application form).

- All project proposals meeting the above will be evaluated by the Central Area team against the 21 Youth Fund criteria (outlined in Section 5 of this guidance document).
- Organisations that meet all the criteria will be invited to present their proposal to a Youth Work Fund Panel in mid-April 2020. The presentation will be evaluated alongside the application form submitted.
- The Central Youth Work Fund Panel will want to ensure that successful proposals will provide coverage/a spread of provision across the five wards. This could to be a mix of different projects from different local organisations/groups.
- Grants to be awarded in late-April 2020.
- Youth Work Fund project delivery to take place from May 2020.

4. How much money is available in the Youth Work Fund and how much can be applied for?

- A total of £60,000 is available for the Youth Work Fund Panel to allocate, ensuring that the successful proposal(s) provide coverage and a spread of provision across the five wards that make up the Central Council area.
- Each application should be for a minimum of £5,000.

5. What does a Youth Work Fund proposal/application need to cover?

We are looking for projects from local providers and community organisations that will deliver community-based and/or outreach/detached services for young people aged 13+ years across the Central Council area, to develop their social and life skills and strengthen emotional resilience, in preparation for a happy, healthy and independent adulthood. Participating young people should live in the five wards that make up the Central Council area.

All applications/project proposals must address the following principles:

1. Demonstrate how community based/outreach/detached services will be delivered.
2. Reflect the differing needs and challenges of the individual five wards, with specific challenges (for each ward a proposal covers), identified and addressed.
3. Provide clarity about when and over what period of time your proposal will be delivered.
4. Describe the innovative ways of initially engaging young people that will be deployed during the project.
5. Demonstrate how the engagement of young people will be sustained through their adolescent transition.
6. Use innovative ways of delivering social and life skills in a community and/or outreach/detached setting.
7. Provide information about how you will encourage those children and young people who need it most to access your project/sessions.
8. Provide clarity about the specific wards/areas/neighbourhoods to be targeted by your proposal.
9. Identify and target geographic locations where young people are known to gather.
10. Delivery should be community-based and/or outreach/detached setting.
11. Delivery location should respond to local knowledge and intelligence, including information from local Councillors and other key stakeholders.
12. Raise levels of aspiration in young people and widen horizons.
13. Foster and develop personal interests of young people.
14. Young person centred model.
15. Ongoing consultation/conversations with young people should take place to ensure that ongoing delivery reflects their views

16. Describe how the project will develop the social and life skills of young people aged 13+ years.
17. Complement existing service provision for this age group in the area and link with other Central Area Council procured services.
18. Promote and/or facilitate youth volunteering opportunities and youth social action activity and projects.
19. Where possible, work experience placements and the recruitment and deployment of new young adult volunteers should be built into proposals.
20. Consideration given as to how the project might continue after this funding comes to an end.
21. Demonstrate your ability to develop, implement and effectively manage your project, including financial management.

6. What else do I need to know?

- Successful applicants will be required to attend briefing sessions as and when needed.
- Successful applicants will be required to attend meetings with other successful applicants and others, to ensure all activity to be delivered is complementary to each other, and any potential duplication is avoided.
- Successful applicants will be required to submit their programme of delivery to Central Area Team on a regular basis.
- In liaison with the Central Area Council Manager successful applicants will be required to develop and agree their outcome indicators and targets.
- Successful applicants will be required to submit a quarterly monitoring report and attend a quarterly contract management meeting.
- As part of the quarterly monitoring report, you will be required to provide case studies and/or examples of where young people have developed their emotional resilience.

7. How to apply

For further information and to request an application pack please contact the Central Area Team on 01226 775707 or e-mail: CarolBrady@barnsley.gov.uk

- A Youth Work Fund application form should be completed and submitted by Friday 27th March 2020.
- All organisations that meet the criteria will be contacted by Friday 3rd April 2020 and invited to present their project proposal to a Youth Work Fund Panel on Thursday 23rd April 2020. The presentation will be considered alongside the application form.
- All applicants will be notified of a decision by Thursday 30th April 2020.
- If successful you will work with the Central Area Council Manager to agree monitoring outcome indicators/targets in order for formal approval to be granted.
- Formal grant letters will be sent out once monitoring information is finalised.
- Youth Work Fund proposals to be delivered from May 2020.

8. Is there support to help groups to complete their application form?

Yes, support is available from the Central Area Team on 01226 775707 or email CarolBrady@barnsley.gov.uk

Post:
Central Area Team
Worsbrough Common Community Centre
Warren Quarry Lane
Barnsley
S70 4ND

Central Area Council Youth Work Fund Application Form



Please read the guidance notes before you start to complete this form. We hope that you will find it quite straight forward but please call the Central Area Team on 01226 775707 or e-mail CarolBrady@barnsley.gov.uk if you have any questions about the form or application process.

Part One – About your organisation

1.1 What is your organisation’s name?

1.2 Is your organisation constituted?

Yes No

1.3 What type of organisation are you?

Voluntary or community organisation <input type="checkbox"/>	Registered Charity <input type="checkbox"/>
Social Enterprise <input type="checkbox"/>	Public service organisation <input type="checkbox"/>
Small Business <input type="checkbox"/>	Other <input type="checkbox"/>

Please provide details

1.4 Organisation details

When did your organisation start?

How many people are on your organisation’s management committee or board of directors?

1.5 Who is the main contact for this application?

Name	
Position in the group	
Address	
Postal code	
Telephone number	
E-mail address	

1.6 Who is the secondary contact for this application?

Name	
Position in the group	
Address	
Postal code	
Telephone number	
E-mail address	

1.7 What is your organisation's current financial position?

Select one option and fill in the amounts from your accounts or projection.

Information from the latest accounts approved by your organisation
 12 month projection because you've been running less than 15 months

Account year ending Day Month Year

Total income for the year £

Total expenditure for the year £

Surplus or deficit at the year end £

Total savings or reserves at the year end £

Does your organisation have its own bank account?

Yes No

1.8 Policies

It is important that your organisation has up to date Policies in place.

Please confirm which of these policies you have:

Health and Safety Safeguarding
 Insurance Equalities and Diversity
 Volunteer Policy GDPR
 Recruitment, Discipline and Grievance Policies Environmental Policy

1.9 Insurance

Your organisation should have appropriate insurance in place. (TO BE CLARIFIED)

Please tick this box to confirm that your organisation has appropriate insurance cover in place

Section 2 - About your proposed project

2.1 Project Name

2.2 Dates for delivery

Please tell us when your project delivery will commence, and when it will be completed.

2.3 Tell us about your project – Please provide a brief overview about your project.

You should cover points 1-3 from section 5 of the guidance notes in your response.

- What will be delivered where and when

2.4 Tell us how your proposal will engage young people aged 13+ and how issues of transition into adolescence will be addressed.

You should cover points 4-7 from section 5 of the guidance in your response.

Your response should include:

- Describe the innovative ways of initially engaging young people that will be deployed during the project
- Demonstrate how the engagement of young people will be sustained through their adolescent transition
- Use innovative ways of delivering social and life skills in a community and/or outreach / detached setting
- Provide information about how you will encourage those children and young people who need it most to access your project/sessions
- Provide evidence that your project/approach will work
- Identify any barriers to involvement and discuss how these will be addressed by your project/service

2.5 Tell us about the area/s to be covered by your project.

You should cover points 8-11 from section 5 of the guidance in your response.

Your response should include:

- Identification of the specific/wards/areas/neighbourhoods that your project will target.
- Why these areas have been identified.
- The differing needs & challenges of the area.
- Examples of community-based and/or outreach/detached settings where your project will be delivered.
- How you will engage with local councillors and other stakeholders

2.6 Tell us how your approach will be young person centred and how it will raise aspirations and widen horizons of those young people participating.

You should cover points 12-16 from section 5 of the guidance in your response.

2.7 How will your project complement existing provision in the area?

You should cover point 17 from section 5 of the guidance in your response

Your response should include:

- Knowledge about existing provision in the area.
- Knowledge about any other Central Area Council procured services in the area.
- How your project will link in and/or complement this work.

2.8 Tell us how your project will deliver volunteering opportunities and social action

You should cover points 18-20 from section 5 of the guidance in your response

Section 3 – How will you manage your project

3.1 Project Management

How do you plan to manage your project? You should cover point 21 from section 5 of the guidance in your response

Your response should include:

- Any experience you have of delivering projects
- Experience of staff and volunteers in your organisation
- How you will make sure that people working on the project have the right skills and knowledge
- How you will manage any gaps in experience, skills and expertise
- How you will manage your project budget
- Systems in place for effectively managing a project

3.1 Milestones

Please provide a number of key milestones for your project.

Milestone	To be achieved by
For example: First session delivered	June 2020

3.2 Working towards Achievement of Outcomes – Quarterly Monitoring and Targets

What difference will your project make to addressing Central Area Council priorities and the 5 ways to wellbeing Framework?

The interventions/activities delivered as part of your project should directly contribute.

With this in mind, please complete the table below providing a number of outcome indicators with quarterly targets that are relevant to your project.

(The ones already listed are examples only)

	20-21 Quarter 1 April - June	20-21 Quarter 2 July - Sept	20-21 Quarter 3 Oct - Dec	20-21 Quarter 4 Jan – March	21-22 Quarter 1 April – June	Total Project target
Outcome Indicators	Target	Target	Target	Target	Target	
For example: Number of young people attending 3+ sessions	15	20	20	25	30	
For example: Number of new young people volunteering on a monthly basis						
For example: Number of children reporting an improvement in their emotional wellbeing.						

3.3 Evidence of Impact

As part of your monitoring, your milestones and achievement of targets will need to be evidenced. Please tell us how you will evidence these and what you will provide on a quarterly basis.

Section 4 – The funding you need

4.1 Budget table

Complete the table to show us how much your project will cost and what you plan to spend your funding on.

Total project costs – include VAT where applicable			
	Total	Amount requested from Central Youth Resilience Fund	Funding from other sources
Project Costs			
Staffing			
Sessional costs			
Resources/equipment			
General running expenses			
Training			
Transport/Travel			
Other			
Total project costs			

4.2 Project Funding

If some of the money for your project will come from other sources, please give us the details below.

4.3 Payment Schedule

Payment schedules will form part of the contract discussions with successful applicants.

Your grant payments will be made on a quarterly basis following satisfactory submission of your quarterly monitoring form. Please detail how you would like to receive your grant. The total amount should equal the grant amount requested in question 4.1.

	Payment Amount
20/21 Quarter 1 – April - June 2020	£
20/21 Quarter 2 – July – September 2020	£
20/21 Quarter 3 – October – December 2020	£
20/21 Quarter 4 – January – March 2021	£
21/22 Quarter 1 –April –June 2021	
Total Amount	£

Section 5 – Declaration and signatures

Data Protection

If you have applied for, or hold, a grant with us, we will use the information you give us during the assessment of your application and the life of your grant to administer and analyse grants and for our own research purposes.

We may give copies of all or some of this information to individuals and organisations we consult when assessing applications, administering the programme, monitoring grants and evaluating funding processes and impacts.

Declaration

We confirm that we are duly authorised to sign this declaration on behalf of the applicant organisation.

We confirm that this application and the proposed project within it has been authorised by the management committee, other governing body or board or, if a statutory organisation by a senior member of staff.

We certify that the information given in this application is true and confirm that the enclosures are current, accurate and adopted or approved by our organisation.

We understand that, if we make any seriously misleading statements (whether deliberate or accidental) at any stage during the application process, or if we knowingly withhold any information, this could make our application invalid and we will be liable to repay any funds.

We confirm our organisation has the legal powers to set up and deliver the project described in this application form

Signatory one

This must be the main contact named in question 1.4 of this form

Title	<input type="text"/>	Forename	<input type="text"/>	Surname	<input type="text"/>
Position	<input type="text"/>			Date	<input type="text"/>
Signature	<input type="text"/>				

On behalf of
(Organisation name)

Home address

Signatory two

This should be the chair, chief executive or a person of similar authority in your organisation. This person must be different to signatory one.

I confirm that this application and the proposed project within it has been authorised by the management committee or other governing body.

Title Forename Surname

Position Date

Signature

On behalf of
(Organisation name)

Home address

Section 6 – Check your application is complete

The main contact has signed the declaration in section 5	
The chair, chief executive, or person of a similar authority in your organisation has signed the declaration in section 5	
We have enclosed our most recent annual accounts or three months bank statement	
We have enclosed a copy of our safeguarding policy	
We have enclosed a copy of our constitution	
We have enclosed a copy of our insurance policy	

How to send us your form

Send your completed form to the postal or email address below. Your application form should reach us no later than **Friday 27th March 2020**.

Email: CarolBrady@barnsley.gov.uk

Carol Brady
Central Area Team
Worsbrough Common Community Centre
Warren Quarry Lane
Barnsley
S70 4ND
01226 775707

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Central Area Council

Central, Dodworth, Kingstone, Stairfoot, Worsbrough

Youth Work Fund 2020/2021



APPLICATION PACK NOW AVAILABLE

Central Area Council has established a new
Youth Work Fund to:-

Deliver community-based and/or outreach/detached services for young people aged 13+ across the Central Council areas, to develop their social and life skills and strengthen emotional resilience, in preparation for a happy, healthy and independent adulthood.

For an Application Pack, or for further information, please contact Carol on 01226 775707 or email carolbrady@barnsley.gov.uk



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CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2017/18 TO 2021/22					2017/18		2018/19		2019/20		2020/21		2021/2022	
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
Base Expenditure														
Older People - Reducing Isolation	Royal Voluntary Service	Jun-14	2 Years	197,436	500,000	721,935	500,000	626,619	500,000	693,240	500,000		500,000	
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000										
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000	25000	25,000								
Reducing Isolation in over 50s	Royal Voluntary Service	Jul-17	1 year + 1	275,000	75000	75,000	100,000	100,020						
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781										
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000										
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970										
	BMBC Summer 2015 Delivery			5,900										
Service for Young People Aged 13	Exodus, Lifeline, YMCA			126,829										
Building emotional resilience in 8 Youth resilience fund	YMCA	01-Apr-17	3 years	390,000	130000	130,000	127,892	127,892	130,000	120,445				
				70,000	52200	52,200	17800	17800						
Youth resilience fund extensions							10676	10676						
Emotional Resilience - C&YP		01-Apr-17	3 years	413,150							135,000			137,700
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860										
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000	85000	85,000								
Clean & Green Contract 2	Twiggs	Apr-18	9 months	64,000			64,000	64,000						
Clean & Green Contract 2-3 month	Twiggs	Jan-19	3 months	21,250			21,250	21,250						
Clean & Green service	Twiggs	Apr-19	3 years	285,000					95000	78,837.50	95000			95000
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771										
	BMBC - Enforcement &			14,000										
Fixed Penalty Notice Income					-27955	-27,955	-30008	-30008		-5150				
Car Parking Income							-2269	-2269						
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697										
	BMBC - Enforcement & Community Safety SLA Extension			4,000										
Environmental Enforcement	Kingdom		1 yr+1yr	84,000	42000	42,000	42,000	34,558						
	BMBC Enforcement SLA 2			21,000	9132	9,132	10,500	10,707						
Environmental Enforcement	District	Apr-19	3 years	135,000					45000	33,514.83	45000		45000	
	BMBC Enforcement SLA support	Apr-19	3 years	39,000					12686		13,000		13000	
Private Sector Rented Housing	BMBC - Enforcement &	Jan-15	22 months	141,875										
Private Sector Rented Housing	BMBC - Enforcement &	Feb-17	2 months	12,897										
Private Sector Rented Housing	BMBC - Enforcement &	Apr-17	12 months	67,175	67175	67,175								
Private Rented New tenancy	BMBC - Community Safety	Jun-18	1+1	65,000			13540	11163	32500		18960			
Working Together Fund	Various	Oct-14	18 months	77,606										
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000										
Celebration Event 2016	Central Area Council			5,000										
Homestart Extension (3 mths - Homestart Extension (Apr-May)				3,500										
Private rented Home Visiting Service	Homestart SY	Jun-16		15,852										
Private rented Home Visiting Service - Extension				21,600	21600	21,600								
Private rented Home Visiting Service - Extension to September 2018	Homestart SY			3,010			3010	568						
Events/Review	Various			10,000	6474	6,474	3526	3526						
							5000	2633	2367					
Proactive flytipping SLA				64,000			10670	10863	32000		21330			
PeriNatal Volunteer Home visiting service		Apr-19		150,000					50000	49,949.00	50000		50000	
Central Wellbeing Fund				90,000					67,500		22,500			
Voluntary Youth Work Support and Training		Apr-20		28,000							16,000		12,000	
Youth Work Fund for 13+ Devolved to 5 Ward Alliances		Apr-20		60,000							50,000		10,000	
				150,000	50000	50000	50000	50000	50000					
Expenditure Incurred in Year					535,626	535,626	447,587	433,379	517,053	277,596	466,790	0	362,700	0
In Year Balance					-35,626	186,309	52,413	193,240	-17,053	415,643	33,210	0	137,300	0
					126,619	179,032	179,032	179,032	161,979	1,509,998	195,189	1,291,684	332,489	992,859

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Central Area Council - Budget proposals

code: Black = Committed spend; Amber = under consideration; Red = Future proposal /projected spend

Income	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Central Area Council Allocation	£ 500,000.00	£ 500,000.00	£ 500,000.00	£ 500,000.00	
Income from FPNs	£ 5,150.00				
Carried forward from previous year	£ 193,240.00	£ 181,337.00	£ 106,117.00	£ 66,367.00	£ 231,037.00
Total anticipated available spend:	£ 698,390.00	£ 681,337.00	£ 606,117.00	£ 566,367.00	

Service / provider	2019/2020		2020/2021			2021/2022			2022/2023			2023/2024		
	Committed		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consid	Future Proposal
Clean & Green	£ 95,000.00		£ 95,000.00			£ 95,000.00				£ 95,000.00			£ 95,000.00	
Environmental Enforcement Contract	£ 45,000.00		£ 45,000.00			£ 45,000.00					£ -			
Environmental Enforcement - SLA	£ 12,686.00		£ 13,000.00			£ 13,000.00					£ -			
Emotional Resilience Contract	£ 130,000.00		£ 135,000.00			£ 136,500.00			£ 140,330.00		£ -			
Older Young Peoples fund				£ 50,000.00			£ 10,000.00							
Voluntary Youth Support				£ 18,000.00			£ 10,000.00				£ -			
Private Rented Tenancy Support	£ 32,500.00		£ 18,960.00								£ -			
Private Rented Tenancy Support					£ 13,540.00			£ 32,500.00			£ -			
Social Isolation in vulnerable and older people	£ -			£ 50,000.00			£ 100,000.00			£ 100,000.00			£ 50,000.00	
Peri-natal and Family Eotional Wellbeing	£ 50,000.00		£ 50,000.00			£ 50,000.00					£ -			
Targetted Fly tipping and Waste Collection Education SLA	£ 32,000.00		£ 21,300.00								£ -			
Targetted Fly tipping and Waste Collection Education SLA					£ 10,670.00			£ 33,000.00			£ -			
Central Well Being Fund	£ 67,500.00		£ 22,500.00								£ -			
Central Well Being Fund - Dial					£ 18,750.00			£ 6,250.00			£ -			
Central Well Being Fund - Hope House					£ 7,500.00			£ 2,500.00			£ -			
Devolved to WA	£ 50,000.00		£ -								£ -			
Events / Review	£ 2,367.00				£ 6,000.00			£ 6,000.00			£ -			
Totals:	£ 517,053.00		£ 400,760.00	£ 118,000.00	£ 56,460.00	£ 339,500.00	£ 120,000.00	£ 80,250.00	£ 140,330.00	£ 195,000.00	£ -		£ 145,000.00	
total anticipated contract spend:					£ 575,220.00			£ 539,750.00			£ 335,330.00		£ 145,000.00	
In Year Balance	£ 181,337.00				£ 106,117.00			£ 66,367.00			£ 231,037.00			

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Central Council Meeting:

9th March 2020

**Report of Central Council
Team.**

Ward Alliance Meetings

1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are currently planning to review their priorities and develop associated Action plans for 2020/2.
- 4.2 Ward Alliance notes are attached to this report for information as follows:
 Central Ward Alliance Notes for: 22/01 & 19/02– Appendix 1
 Dodworth Ward Alliance Notes for: 14/01– Appendix 2
 Kingstone Ward Alliance Notes for: 08/01 & 12/02 Appendix 3
 Stairfoot Ward Alliance Notes for: 13/01 & 10/02– Appendix 4
 Worsbrough Ward Alliance Notes for: 06/02 – Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

Officer Contact:

Carol Brady

Tel. No:

01226-775707

Date:

25th February 2020

CENTRAL WARD ALLIANCE**MEETING NOTES**

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 22nd January 2020 @ 5:30pm
Location:	Meeting Room 5 – Town Hall
Attendees	Apologies
<p>Councillor Doug Birkinshaw (Chair)</p> <p>Charlotte Moulds</p> <p>Doreen Gwillian</p> <p>Doreen Cureton</p> <p>Jennifer Hulme</p> <p>Jeremie Ogbeiwi</p> <p>Paul Bedford</p>	<p>Cllr Margaret Bruff</p> <p>Linda Wheelhouse</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Birkinshaw welcomed everyone to the meeting.</p> <p>Introductions to Charlotte, new Community Development Officer.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		

3. Minutes From Previous Meeting held on 8 th October 2019	Action/Decision	Action lead
No further actions required.		

4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
Doreen Cureton declared a non-precuniary interest in the funding application on the agenda received from Barnsley Photography Club, of which her husband is a member.		

5. Feedback from Christmas Events	Action/Decision	Action lead
<p>Bright Nights at Churchfields – Doreen Cureton</p> <p>Disappointing organization but actually well enjoyed by the public. Hoping for something better next year. Cllr Birkinshaw advised there would be some form of reimbursement.</p> <p>Tennyson Road Event – Jennifer Hulme</p> <p>Cllr Birkinshaw attended. Very successful. Had a band and farther Christmas etc.</p> <p>Buckley Church Event – Cllr Birkinshaw</p> <p>Small event – had small living Christmas tree. Went very well, lights to go on normal tree next year.</p> <p>Harborough Hills Coffee Morning – Linda Wheelhouse</p> <p>N/A – Linda not present.</p> <p>Church of Nazarene Christmas Party – Jermie Ogbeiw</p> <p>Thanked Cllr for the cake, event went very well. Lots of families and children present. Would like to run again next year.</p> <p>Queens Road Academy – Cllr Bruff</p> <p>N/A – Cllr Bruff not present.</p>		

6. WAF Budget	Action/Decision	Action lead
Remaining budget = £20,339.77		

	<p>Engagement pot = £30.40</p> <p>Cllr Birkinshaw suggested £300 to be moved in to engagement pot.</p>	All agreed.	CM
6.1 Ward Alliance Applications Received		Action/Decision	Action lead
	<p>4x funding applications was received as detailed below:-</p> <p>Cross The Sky - £500</p> <p>A theatre group that supports adults with learning difficulties to continue their passion for acting and drama. The monies will support the production to take place at The Civic, and the Horizon.</p> <p>Cllr Birkinshaw also recommended the group applies to the Shawlands Trust for future funding.</p> <p>YMCA - £3000</p> <p>To develop the newly purchased land situated at the back of the YMCA in to a car park, and also community garden accessible to the wider community.</p> <p>Paul Bedford did query at this point whether applications such as these 4 would be agreed so easily at the start of financial year.</p> <p>Barnsley Photography Club – £297.83</p> <p>To buy equipment that will allow the club to develop their activities and sessions, allowing their beneficiaries to furthermore volunteer at community groups and events.</p> <p>Barnsley Table Tennis - £579.64</p> <p>To support the start of a holiday club, targeting Central and Kingstone’s schools, whereby the participants will take part in fun, basic-skills based activities alongside receiving snacks, drinks and a tshirt.</p>	<p>Application Approved</p> <p>Application Approved</p> <p>Application Approved</p> <p>Application Approved</p>	
6.2 Future Proposed Applications		Action/Decision	Action lead
	<p>Carer’s Garden Bio Toilet - £2,000</p> <p>To purchase, deliver and install a bio-toilet for the carer’s garden, to be used by all beneficiaries.</p> <p>Fruit Tree Planting - £2,000</p> <p>To purchase, deliver and install fruit trees up to the cost of £2,000 around the ward inc. areas identified previously that</p>	<p>Commitment Agreed</p> <p>Cllr Birkinshaw to get quote.</p> <p>Commitment Agreed</p> <p>Cllr Birkinshaw to get quote.</p>	<p>DB</p> <p>DB</p>

<p>didn't receive a tree.</p> <p>Churchfield's Community Security Cameras</p> <p>To install CCTV camera on Churchfield park in aid of preventing and prosecution of anti-social behavior.</p> <p>Fullhouse Estate Community Group</p> <p>To purchase a gazebo to support all future events, so beneficiaries can be outside at all times. Also, to purchase a planter for the gap inbetween fences where the bin used to be.</p>	<p>Commitment Agreed</p> <p>CLlr Brikshaw and Doreen Cureton to discuss with Churchfields lead what is needed to be in line with police.</p> <p>Commitment Agreed</p> <p>Charlotte to cost gazebo.</p> <p>CLlr Birkinshaw to cost planter from Carer's garden.</p>	<p>DB / DC</p> <p>CM / DB</p>
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7. Upcoming Events / Dates	Action/Decision	Action lead
<p>Celebration Event – 23rd March 6:30pm</p> <p>All reminded about nominations and to save the date.</p> <p>Paul Bedford needs the email resending.</p> <p>Great British Spring Clean – 20th March – 13th April</p> <p>Suggested 'launch' with Kingstone WA at Cope Street/Spring Street park. Paul Bedford Interested with Hope House Church.</p> <p>In addition, groups to let us know of any other activities that can be branded under this campaign.</p> <p>Tour De Yorkshire – 2nd May</p> <p>Group asked for a copy of map/route info.</p> <p>Volunteer Week – 1st – 7th June</p> <p>No action/info required yet.</p>	<p>Date to be set.</p> <p>Charlotte to provide.</p>	<p>CM</p> <p>CM / PB / DC</p> <p>CM</p>

8. AOB	Action/Decision	Action lead
<p>Healthy Holidays</p> <p>Group asked to advise Charlotte of any groups/activities taking place, or that may need support.</p> <p>Paul Bedford advised of Hope House Church delivering a trial in February, with the hopes to role out officially in easter.</p>		

	<p>Review Priorities and Action Plan</p> <p>The group have been asked to begin to think about the ward’s current priorities and any relevant changes that may/may not need to be made prior to March 2020.</p> <p>Shirely – Donny Road Den Youth Club & Crime and Safety Group</p> <p>The youth club will cease to exist in 4 weeks time (11th Feb) due to no volunteers/financial support. Shirley asked if any support available and/or someone to take over?</p> <p>In addition, no counsellors/police present at the Crime and Safety Group and they will not continue without this support. Next meeting 12th Feb.</p> <p>Paul Bedford – Hope House Church</p> <p>Crisis Service was well attended and utilised in December.</p> <p>Nerf Wars are well attended by families and children – next: 22nd Feb.</p> <p>Jeremie Ogbeiwi – Church of Nazarene</p> <p>All Sorts Childrens Club – 5 current attendees, needs wider promotion. Ages 7-11, activities inc. arts and crafts etc. Need help with DBS checks.</p> <p>Doreen Gwillian advised Jeremie of upcoming Youth Work training programme.</p> <p>Doreen Cureton – Forever Young</p> <p>Upcoming party for Edith’s 100th birthday.</p>	<p>The group advised of SYFAB, VAB, YMCA etc. to suggest for Shirley to contact.</p> <p>Charlotte to pass on info.</p> <p>Cllr Birkinshaw to ensure a Cllr present.</p> <p>Charlotte to meet with Jeremie to discuss promotion and support.</p> <p>Cllr Birkinshaw agreed to provide a cake.</p>	<p>CM</p> <p>DB</p> <p>CM</p> <p>DB</p>
9. Date and time of Next Meeting.		Action/Decision	Action lead
	19 th February 2020 – 5:30pm at the Town Hall (Room TBC)		

CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 19th February 2020 @ 5:30pm
Location:	Meeting Room 5 – Town Hall
Attendees	Apologies
Councillor Doug Birkinshaw (Chair) Councillor Margret Bruff Charlotte Moulds (Community Development Officer) Linda Wheelhouse Jennifer Hulme Paul Bedford	Dee Cureton

	1. Welcome and Introductions	Action/Decision	Action lead
	Councillor Birkinshaw welcomed everyone to the meeting.		
	2. Apologies for Absence	Action/Decision	Action lead
	As detailed on page 1.		
	3. Minutes From Previous Meeting held on 8 th October 2019	Action/Decision	Action lead
	All agreed as true and accurate. Two follow on points: <ol style="list-style-type: none"> 1. CM – The first ‘Cross The Sky’ performance took place on Weds 12th Feb. It was received and a highly praised production. They are looking to roll out in several schools and community settings across the Central Area Council. 2. CM – Donny Rd Den has now closed. Remaining equipment and pool table purchased by the Ward 		

	Alliance will be transferred to All Sorts Youth Club at the Church of the Nazarene.		
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4. Declarations of Precuniary and Non Precuniary Interest		Action/Decision	Action lead
	Jennifer Hulme declared a precuniary interest in the funding application on the agenda received from Full House Estate Community Group of which she is chair.		

5. Barnsley 2030 Workshops		Action/Decision	Action lead
	Information given and poster supplied. CM – stated the YMCA session on the 23 rd March is the only workshop located in Central ward, but anyone is free to attend the session that's most convenient for them.		

6. Volunteer Training Programme		Action/Decision	Action lead
	Information given and poster supplied. CM – stated for booking, please contact Michelle Toone.		

7. WAF Budget		Action/Decision	Action lead
	Remaining budget = £15,162.30 Engagement pot = £330.40		

6.3 Ward Alliance Applications Received		Action/Decision	Action lead
	4x funding applications was received as detailed below:- Carer's Community Garden Bio-toilet - £2,503 To purchase and install a Bio-toilet in the existing toilet shell at the garden. This will make the garden more inclusive to all, ensuring it is full accessible and wheelchair friendly. It will allow beneficiaries to do more within the garden, without having to walk up to the Metrodome for toilet use, and also allow onew groups that couldn't previously attend to use the garden. Fruit Tree Planting - £1,964 To purchase and plant 12 x fruit trees around the Central Ward, inc. areas such as Sherry Drive, Churchfields, Meadow	<p style="text-align: center;">Application Approved</p> <p style="text-align: center;">T + C's – If the group ever folds, the toilet will come back to the Ward Alliance to districute to another appropriate group/facility.</p> <p style="text-align: center;">Application Approved</p> <p style="text-align: center;">Application Denied</p>	

<p>Street allotments on Harborough Hills.</p> <p>Barnsley Sea Cadets Roof Works - £3,000</p> <p>To complete roof works on the building they rent from BMBC. Not declared a Health and Safety risk, but the group signed over the maintenance of the building in previous years. The monies will help repair a hole and damp proof the building resulting in decreased heating payments and allow them to run more sessions.</p> <p>Concerns were raised by the group re: the ongoing maintenance of the building, where the beneficiaries come from (outside of Central ward), the application being similar to some that have been previously turned down, and a question around do the group have insurance that covers this. Recommendations to apply to Kingstone ward and other external funding.</p> <p>Full House Estate Community Group Planter and Gazebo - £649.95</p> <p>To purchase a gazebo that will aid them in upcoming events, providing shelter in all weather conditions. In addition, to make a donation to the Carer's Garden for a planter to be built that will be installed in front of Maggie's café, along with the purchase of compost and plants etc to be used within the planter.</p> <p>Remaining Budget after approvals is £10,045.35</p>		<p style="text-align: center;">Application Approved</p> <p style="text-align: center;">T + C's - the group to approach other local businesses for donations towards the planter and its contents.</p>	
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6.4 Future Proposed Applications		Action/Decision	Action lead
	<p>Churchfield's Community Security Cameras</p> <p>To install CCTV cameras on Churchfield park in aid of preventing and prosecution of anti-social behavior.</p> <p>Looking to cost around £3k-£3.2k.</p>	<p style="text-align: center;">Commitment Agreed – Max. £3k</p> <p>Dee awaiting confirmed quote from CCTV provider. To provide to Charlotte and WAF to be provided at March meeting and signed prior to end of financial year.</p>	<p style="text-align: center;">CM</p>

8. Upcoming Events / Dates		Action/Decision	Action lead
	<p>Celebration Event – 23rd March 6:30pm</p> <p>All reminded about nominations and to save the date.</p> <p>CM - Asked for additional nomination forms to be completed ASAP.</p> <p>Email resent to Linda Wheelhouse.</p> <p>Great British Spring Clean – 20th March – 13th April</p>		<p style="text-align: center;">CM</p> <p style="text-align: center;">CM</p>

	<p>Joint clean up event with Kingstone WA at Cope Street park.</p> <p>Additional events:</p> <p>Full House Estate Community Group – 04.04.20 @ 2pm Meet at Maggie’s café and litter pick surrounding streets.</p> <p>Hope House Church – TBC</p> <p>Harborough Hills Community Group - TBC</p> <p>Tour De Yorkshire – 2nd May</p> <p>No action required.</p> <p>Volunteer Week – 1st – 7th June</p> <p>No action/info required yet.</p>	<p>Charlotte to circulate when confirmed.</p>	
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9. AOB	Action/Decision	Action lead
<p>No AOB.</p> <p>Paul Bedford provided apologies for next meeting.</p>		
10. Date and time of Next Meeting.	Action/Decision	Action lead
<p>18th March 5:30-7pm @ Town Hall, Meeting Room 5.</p>		

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting	
Date & Time:	Tuesday 14th January 2020 @ 6pm	
Location:	Pollyfox Community Centre, Dodworth	
Attendees	Apologies	
<p>Councillor Phillip Birkinshaw (Chair)</p> <p>Councillor Neil Wright</p> <p>Carol Brady – BMBC (CB)</p> <p>Charlotte Moulds – Community Development Officer (CM)</p> <p>Lisa Kenny – Dodworth Village Community Group (LK) Notes</p> <p>Janet Turton – Gilroyd Business Owner and Gilroyd Community Group (JT)</p> <p>Richard Riggs – Higham Resident (RR)</p> <p>Ben Scrivens – Dodworth St Johns Church (BS)</p>	<p>Councillor Peter Fielding</p> <p>Rachel Collier – Dodworth Resident (RC)</p> <p>David Lock – Dodworth Business Owner (DL)</p> <p>Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH)</p> <p>Charlotte Hollingsworth – Dodworth Resident (CH)</p> <p>Michelle Robertson – Dodworth Resident (MR)</p>	
1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Birkinshaw welcomed everyone to the meeting. For the benefit of Charlotte Moulds, Dodworth Wards new Community Development Officer, Councillor Birkinshaw asked everyone to individually introduce themselves.</p> <p>Charlotte introduced herself and gave a brief summary of her background and what she was planning in the first few weeks in her new post. Charlotte said she would be organising to have catch-ups with all voluntary groups in the Ward just to touch base with them.</p>	CM	

2. Apologies for Absence	Action/Decision	Action lead
As detailed on page 1.		
3. Minutes From Previous Meeting held on 8 th October 2019	Action/Decision	Action lead
<p>Page 4 – Higham Cricket Club Funding Application</p> <p>CM stated she had spoke with Dan Banford from the Cricket Club about them submitting a funding application to the Ward Alliance.</p> <p>Page 5 – Brownies Funding Application</p> <p>CM reported she had sent an email to a contact for the Brownies in respect of them putting forward a funding application.</p> <p>Page 5 – Training Events</p> <p>CM stated that more training events aimed at volunteers and their groups was being investigated.</p> <p>(All) The minutes were then accepted as a true and accurate record of the discussions that took place at the meeting held on the Tuesday 19th November 2019.</p>		

4. Declarations of Precuniary and Non Precuniary Interest	Action/Decision	Action lead
No precuniary interests were declared.		

5. Feedback from Events	Action/Decision	Action lead
<p>Networking Event</p> <p>BS gave feedback to the Ward Alliance about the Networking Event questionnaire as follows:-</p> <p>21 people completed the questionnaire in total.</p> <p>They represented all age ranges, with a 50/50 split between male/female, and represented various organisations.</p> <p>The top 2 issues being raised was issues around first aid and events, and the use of social media.</p> <p>The Central Club as a venue for the event was ok everyone agreed. The Ward Alliance proposed that it would be beneficial to hold the event again in the future, maybe annually around early to mid September.</p> <p>Gilroyd Christmas Gala – 1st December 2019</p> <p>JT reported that in general the event went well. Councillor Wright stated that the visit to the residential home could have gone better with more interation. The Sea Cadets also dropped out at the last minute to attend the event which was disappointing.</p> <p>JT reported that the community group wasn't currently in the best shape and that there had been some conflict/dissagreement resulting in a few people leaving the group. Councillor Wright suggested to let the dust settle before approaching the group to see what support could be offered.</p> <p>JT reported Incredible Edibles project in Gilroyd was still progressing with the idea of summer baking classes being investigated using the herbs grown.</p> <p>Dodworth Christmas Festival</p> <p>The Festival overall went well it was thought. The Methodist Church and the Club had to be used for stalls. It was felt however that the High Street area seemed a bit empty.</p> <p>It was raised whether the Food Festival in the Summer should be planned again for 2020. CM would approach a range of groups/volunteers regarding creating a sub-group for this.</p>	<p style="text-align: center;">CM</p>	

6. Ward Alliance Funds and Applications	Action/Decision	Action lead
<p>Current Balance</p> <p>Total Balance is currently £16,179</p> <p>Balance in the Engagement Pot is £216.91</p> <p>Balance in the Environment Pot is £111.26</p> <p>Balance in the Incredible Edible Pot is £695.00</p> <p>It was reported that £6,000 needed to be allocated by 31st March 2020.</p> <p>Councillor Birkinshaw stated that the purchase of some Christmas Lights for Higham maybe something for consideration to be funded. The suggestion was agreed to be progressed further.</p> <p>Application – Cross the Sky</p> <p>A funding application from the Cross the Sky Theatre Company was received. The is a theatre company for adults with learning disabilities. Funding would contribute to the costs of touring the companys performative work to audiences across the 5 wards within the central area. The Ward Alliance agreed the full amount required.</p> <p>Future Applications</p> <p>As already reported under Section 3 Minutes of the Previous Meeting, Higham Cricket Club and the Brownies have been approached about them potentially submitting a funding application.</p> <p>Community Notice Boards</p> <p>2 new notice boards are required in the Pogmoor area. As Penny Pie Park is now underway, this had now identified the need to find an alternative site. The Ward Alliance agreed to fund and site 2 new notice boards in the Pogmoor area.</p>		

7. Happy to Chat Project	Action/Decision	Action lead
<p>CM outlined the idea around the project which has been introduced in other areas around the country. Bascially the project is identifying some benches in key locations which become adopted as 'happy to chat' seats and have small plaques fixed to them stating this term. This hopefully then encourages people in the community to chat and interact with other members of their community. The bench is a place for people to go and have a conversation in a bid to combat loneliness and isolation. People are invited to either just say hello or have a conversation.</p> <p>The Ward Alliance identified a handful of benches in the Ward and agreed a small brass plaque would be appropriate and inkeeping. CM to look into progressing this project.</p>	<p>CM</p>	

8. Future Planning	Action/Decision	Action lead
<p>Review Ward Alliance Priorities</p> <p>CM stated that she would disribute paperwork in respect of this matter for Ward Alliance Members to reacquaint themselves with the documents. CM stated we would review the contents of them at some future meetings. CM would programme some time in on future agendas to carry out this piece of work.</p> <p>Future Meeting Dates</p> <p>3rd March 2020 – 6.00 pm</p> <p>7th April 2020 – 6.00 pm</p> <p>19th May 2020 – 6.00 pm</p>	<p>CM</p>	
9. Any Other Business	Action/Decision	Action lead
<p>CM confirmed the Central Area Awards will be held on 26th March 2020 at the Metrodome. Nominations are</p>		

	<p>required. CM will distribute nomination paperwork.</p> <p>CM reported that John Twigg will be invited to either the next meeting or the following one to talk the Ward Alliance about his scheduled work programme. This will give opportunity to discuss the wards needs and raise any issues which John may be able to help address as part of his contracted day in our area.</p> <p>CM briefed the Ward Alliance on an initiative called Healthy Hoidays. She stated she would be looking into organising some events around this idea in the schools holidays.</p> <p>CM listed the following up and coming initiatives and dates for the Ward Alliances Members to note in their diaries accordingly. (CM stated she would also email these out separately to alliance members).</p> <p>Great British Spring Clean-Up Initiative – 20th March – 13th April 2020.</p> <p>National Volunteer Week – 1st-7th June 2020.</p>	<p>CM</p> <p>CM</p>	
	<p>10. Date and time of Next Meeting.</p>	<p>Action/Decision</p>	<p>Action lead</p>
	<p>3rd March 2020 at 6.00 pm – Pollyfox Community Centre, Dodworth (<i>Venue To Be Confirmed</i>).</p>		



Kingstone Ward Alliance Meeting

Date & Time:	8th January 2020
Location:	Worsbrough Common Community Centre

1. Attendees			
Chair Person & Cllrs Attending		Cllr Kevin Williams	
CDO:		Doreen Gwilliam	
Secretary:			
Attendees:		Vera Mawby, Kelly Quinney, Stephen Bullcock, Tony Barraclough, Florentine Booth-King, Peter Robertshaw, Cllr Kevin Williams, Doreen Gwilliam - John Twigg, Dan Judd and Charlotte Moulds in attendance	
2. Apologies			
Cllr Kath Mitchell, Peter Roberts			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	Kelly Quinney – pecuniary interest – YMCA Kevin Williams – Non- pecuniary interest – YMCA	Kelly and Kevin did not take part or vote in the discussion around YMCA application	
4. Twiggs report			
<p>John informed the group about the areas that Twiggs would be concentrating on this year: Twiggs have agreed to work with JCI in the Kingstone ward on their community litter picks. Other areas include: Park Grove, Locke Ave, Blenheim Rd, Day St, Pond St (lots of needles) – Cllr Williams informed the Ward Alliance about the Blitz programme.</p> <p>John also apologised for not getting the correct tree lights, they have purchased the correct ones and will put them up free of charge next year</p>		<p>Peter and John to agree areas for JCI clean ups</p> <p>Stephen and Tony will support these.</p> <p>Twiggs will put up Christmas lights next year.</p>	<p>P Rshaw, SB,TB & John Twigg</p>
4. Notes of Last Meeting & Matter Arising		Action/Decision	Action lead
5b	Age UK WAF application – not received yet	Doreen to contact Age UK	DG

5e	Window Wanderland – All agreed that the Window Wanderland was really effective. The residents have informed Cllr Williams that they would love to do this again.		
7b	Clearing Graffiti from street furniture – Kevin informed the group that BMBC have a tasking team that will be doing this. BT & Virgin are paying for the paint. Stephen thought that the companies could do more.		
6. Ward Alliance Fund: Remaining Allocation: £19084		Action/Decision	Action lead
a	148 Squadron Air Cadets – Digital Future – contribution to the costs of Broad Band. - £604.25	All agreed to support this application, but to request support with future environmental days.	DG to process ap
b	Shawlands Enterprise Challenge: £695. – Doreen informed the group that the Ward Alliance have funded an Enterprise Challenge in Shawlands previously. Whilst it is a very good project, we did say last time that schools should be paying for this type of activity themselves.	All agreed to support this application, due to the fact that we have been given extra funding this year. But we should ask the school to support other activities.	DG to process
c	Cross the Sky – Contribution to Production - £500.00 – Doreen informed the WA about this group of adults with learning difficulties who deliver a profession production in local and regional theatres	All agreed to support this application Doreen to inform the WA members when the productions will be held.	DG to process ap
d	YMCA – Green Project - £3,000. YMCA are purchasing a piece of land close to their Town Centre venue that is currently used by rough sleepers and drug users and causing issues for both staff and young people who attend. The plan is to create a community garden on this land. Whilst the land is in Central Ward, Young people from Kingstone also access this site.	All agreed to support this application. Request that the Ward Alliance be kept informed of progress	DG to process
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a	Christmas events went very well. WCCA, and Bainton Drive – Inflatable grottos went down really well. – Creative recovery came to Bainton Drive with a singer/guitarist to support the event.		
b	Someone had posted issues with fly tipping / litter build up on Peel St Worsbrough Common on the KWA facebook page. Doreen had contacted the lady and informed her how she could	Kevin will contact Fraser to see if there is anything BH can do in this area.	Kevin

	report issues and asked if she wanted to get involved with neighbourhood clean ups. -		
c	Tony and Stephen would like to develop a leaflet that can be given to residents, giving information about how they can report issues and/or get involved with community litter picks. A draft has been started, this will need to go to Neighbourhood Services for approval.	Doreen to complete the draft leaflet send it to the WA members and then forward it to Neighbourhood Services for approval.	Doreen / All WA members /
d	Tree planting – Stephen asked if we could have a campaign of tree planting in the area, but instead of planting them on the Highway give them to local residents to plant in the gardens (they would then be responsible for looking after them). – Kevin told the group that BMBC are going to plant 10,000 trees across the authority. Some of these could be live Christmas Trees. Also community groups can apply to Wildlife Trust for smaller saplings	A live Christmas tree could be planted in WCCA garden. Kevin will get more information about this.	Kevin
e	Health Event for February half term. – possibly in St Georges Church Hall. –	Doreen to start a planning group, P. Rshaw to book the church hall	Doreen/ Kevin / Peter Rshaw
f	Summer Newsletter. With all activities that are happening in the Ward over the Summer. This should be ready for June 20. Not too wordy this time, just adverts about what people can get involved with. (Print 1200)	Deadlines. Articles/adverts to be received by early May. Newsletter to be pulled together by end of May.	Doreen
g	Environmental Days to be agreed: JCI want to do a clean-up on 25 th January. Could link this to an event in Cranbrook St Park area,	Twiggs, JCI & KWA clean up to be delivered 25th January. – Doreen to do a flyer	
8. Any Other Business/possible project for extra funding		Action/Decision	Action lead
a	Ward Alliance Review of 2019/2020 – Doreen to pull a review of the year together, review priorities and actions	All to look at the priorities for the area for next meeting.	
9. Dates and times of future meetings		Action/Decision	Action lead
	12 th Feb, 25 th Mar, 6 th May, 17 th June, 29 th July, 9 th Sep, 21 st Oct, 2 nd Dec		



Kingstone Ward Alliance Meeting

Date & Time:	12th February 2020
Location:	Worsbrough Common Community Centre

1. Attendees			
Chair Person & Cllrs Attending		Cllr Kevin Williams, Cllr Kath Mitchell	
CDO:		Doreen Gwilliam	
Secretary:			
Attendees:		Vera Mawby, Stephen Bullcock, Tony Barraclough, Florentine Booth-King, Peter Robertshaw,	
2. Apologies			
Peter Roberts, Kelly Quinney,			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	None		
4. Notes of Last Meeting & Matter Arising		Action/Decision	Action lead
	No matters arising		
5. Ward Alliance Fund: Remaining Allocation: £19084		Action/Decision	Action lead
a	Table Tennis Club - £710.65 – Club will be targeting kids from schools in the Kingstone Ward – Vera asked if they could promote it to Worsbrough Common Primary School also	All agreed – Doreen to process application & request they promote in WCPS	Doreen
b	Primary Enterprise Challenge in Holyrood School - £695. As the ward alliance funded Shaw Lane, it would be difficult to turn this one down. Agreed but this will be the final time that the Ward Alliance funds this project.	All agreed. Doreen to inform the school that they have been funded this time but will have to look for alternatives next time.	Doreen
c	Litter picking and other equipment £1336.00 – This will be used for the environmental group to give out to new groups who are forming to look after their own streets.	All agreed – Doreen to arrange for the equipment to be purchased.	Doreen
d	Age UK – Holidays at Home – £995.08 a project that gives grandparents with caring duties somewhere to go in the	All agreed to this project, Doreen to process application	Doreen

	summer holidays. Kingstone will host two events.		
e	Age UK - £4,000.00 Pen Pal project – this project was one that was actively encouraged by the Ward Alliance. Age UK have done a similar project in Penistone which was very successful. The project costs are more than we normally cover, but the costs are all up front, as they have to employ someone to go into the school and recruit and train volunteers, once volunteers are recruited the project could be more sustainable in future	All agreed with the provision that Age UK send in termly reports so that the Ward Alliance can see progress.	
f	Contribution to a bench on the path way that links Worsbrough Common with Ward Green. People thought that the bench may encourage anti-social behaviour and that local residents would object.	The Ward Alliance did not agree to fund this bench.	
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a	Health event planned on Tuesday 18 th Feb, All asked to attend if possible. Shared leaflet distribution around the area.	WA members took leaflets to distribute	
b	Central Area Celebration event: Send nominations as soon as possible.	Doreen to send out the form to Tony and Florentine	
c	GBSC – Joint event with Central Ward Alliance on 4 th April	Doreen to get publicity ready and book the bouncy castle and refreshments	
d	Tour de Yorkshire is coming through our ward, up Racecommon Road and around back of the park. Need to plan our input for this. – possible art project with Uplift? Leaflets for residents, work with local groups to see if they would like to get involved.	Doreen to add to next agenda	
e.	Volunteer week – 1 st week in June – think about how we would like to mark this. (possible road show?)	Doreen to add to next agenda	
f.	Summer Newsletter: All to think about events that are happening in the area and possible articles. Need to have all articles in by Mid May for distribution in early June.	Ward Alliance members to come to next meeting with information about area.	
8. Central Area Council Report:			
	Kevin gave an update of the 2 major new areas of work: A youth work volunteer training a support package and a piece of research around social isolation in the area.		

8. Any Other business:			
a	Ward Alliance Review of 2019/2020 – Doreen to pull a review of the year together, review priorities and actions	All to look at the priorities for the area for next meeting.	
b	Vera asked if Ward Alliance consider funding a new porta cabin as the storage area for WCCA is not adequate the existing porta cabin is making everything wet.	Vera to bring a WAF ap to the next meeting.	
9. Dates and times of future meetings		Action/Decision	Action lead
	25 th Mar, 6 th May, 17 th June, 29 th July, 9 th Sep, 21 st Oct, 2 nd Dec		

Ward Alliance Meeting



Date & Time:	Monday 13th Jan
Location:	St Andrews Church

1. Attendees			
Chair Person & Cllrs		Cllr Wayne Johnson: Cllr Janine Bowler Cllr Andrew Gillis	
CDO:		Doreen Gwilliam	
Secretary:			
Committee Members:		Robert Stendall, Sian Pearson, Cynthia Cunningham, Lisa Hammond, Roy Marsden.	
Other Attendees:		David Winnard, Kay Thewliss, Charlotte Moulds – Observed meeting	
2. Apologies			
Fiona Kouble, Ann Hart,			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	None declared		N/A
4. Reports:			
<ul style="list-style-type: none"> • Cllr Gillis & Cllr Bowler reported that his attendance was not recorded on Notes for Nov meeting, Doreen will check this and make the necessary amendments. • Christmas events all went very well, Hello Christmas, Lavender Court, Waltzing in a Winter Wonderland, Friends of Stairfoot/ Highgrove Singing Santa, St Andrews Christmas Grottos – Sian thanked Munkee Bizniz and Area Team for providing the grotto, it made her youth events more special. 			
4. Notes of Last Meeting & Matter Arising		Action/Decision	Action lead
a	Roy informed the group that the ground work and transportation of the storage cabin is on-going. Wayne reminded the group that the storage cabin is for SWA equipment and thanked Roy for helping to get it placed in a secure environment.		
b.	Robert informed the group that there are now 2 gents and one ladies football teams. It is important that the SWA equipment is moved so that the pavilion can be utilised better by the football teams. If the clubs		

	want to make changes to the pavilion they could apply to the Ward Alliance.		
c	An environmental / community group has been set up in Ardsley (AFACT Ardsley Families and Community together). They are doing some great work and with the help of Twiggs have cleared the pathway outside the park. They have some plans for the development of an area in the park.	Doreen has requested a meeting with Jo Birch and AFACT to get all the correct permissions prior to any work.	
d	Tree Shredder was mentioned, Doreen is uncomfortable with purchasing large equipment, who would look after it? Need to do H&S training before it could be used there are too many issues to make it viable. Any mulch made would have to be treated.		
e	Replacement battery powered PA will cost approx. £250, Tables will cost approx. £37 each and chairs will cost £70. For 4	Doreen to do a WAF application for 8 x tables and 5 x 4 chairs (20 chairs) and one battery powered PA = £900.00 All agreed in principle.	
f	Cage for Friends of Kendray rubbish collection. Doreen explained that it is not the cost of the cage but getting agreement from Neighbourhood Services that is the issue. They need to be assured that any service they offer to one small area could be replicated in other areas.	Doreen & Cllrs will try and take this issue forward. Once approval has been secured Cllr Gillis will contact Berneslai Homes to see if they will fund it.	
6. Ward Alliance Budget 2019/2020 – Balance: £13518.69.		Action/Decision	Action lead
a	Cross the Sky theatre group: contribution to performances - £500.00	Application approved by Ward Alliance. Doreen to process it.	
b	There is still a significant amount outstanding, we need to encourage groups to apply – only £10,000 will be allowed to be brought forward to next year.		
7. Ward Action Plan Updates		Action/Decision	Action lead
a	SWAT Activities: to include: Footpath at back of Barnsley Academy, Kendray, Hoyle Mill Lane clean-up day, Stairfoot Pacer' Field – Ardsley Cypress Road walk through – Kendray Grange Lane – (Benches) – Stairfoot Ardsley Park Benches – (Wayne to get a quote from Dave Stones.		

b	Stencils and paint (for don't litter/dog foul) Crime and Safety group / Ann has some paint that could be donated and they may purchase more for community groups to use.		
c	Signs need to be purchased, stating this area is tidied by volunteers please help to keep it clean.		
d	Healthy Holidays – Agreed to deliver an Easter Holiday event at St Andrews. – Friends of Kendray may get involved, Doreen to invite Michelle to inform us how Bank End started their Healthy Holiday programme.	First planing meeting 29th Jan 11:00 am St Andrews Church –	
e	Road Shows: We will do a couple to promote Summer Activities: Tesco, Kendray and Aldham.	Doreen to book space with Tesco for June event	
f	Aldham needs some specific work. Doreen to arrange a meeting with Danni and Leon of Bernesali homes try and do an Easter Litter pick	Doreen to meet with BH and make some suggestions for future events in the area.	
g	Stairfoot Social Evening? - need to get a date from Keel (17 th Feb – 21 st March – Wayne to talk to Keel to see best day/time.	Wayne to agree a date with Keel	
8. Any Other Business		Action/Decision	Action lead
a	Roy said that because the ground is so wet at the moment, any large vehicle that goes on the grass in the park is making a mess of the grassed area.	Doreen to contact Jo Birch to inform her and ask her to stop large vehicles going on the grass.	
b	Great British Spring Clean – 20th March to 13th April. Last year we delivered the 5-5-1 event that was very successful. Possibly to plan an event on Farm Rd Field with Worsbrough Clean and tidy groups.	Doreen to agree with Worsbrough a best day / time to arrange this.	
c	Sian asked if we could incorporate a best Garden competition, as some people make a real effort with their gardens and it might create a bit of a competition in the ward.		
d	This year's Celebration Event will be held on thursday 26th March at the Metrodome. An e-mail with the nomination information will be sent to all members of the Ward Alliance, please make an effort to nominate a group and individuals. Cllrs will make the final recommendations for winners.	All Ward Alliance members to promote the Celebration Event and make nominations for awards.	

e	We need to get some graffiti remover for the store, this can be used on clean up days in parks etc.		
f	Stairfoot Station have been successful in gaining some external funding, and have recently had the archway put in. It is looking very good. They have applied for some more external funds to landscape the area and renovate the loading gauge.		
g	Stairfoot Art project – a management company has been selected and Doreen will be having a first meeting with the company – Steering group will consist of one Cllr, 3 community reps, BMBC officers	Sain, Lisa and Robert volunteered as community reps.	
h	Dave Winnard is interested in becoming a representative for Stairfoot area.	Doreen to send WA rep application form	
9. Dates and times of future meetings		Action/Decision	Action lead
	10 th Feb (am) 9 th Mar (pm)		

Ward Alliance Meeting



Date & Time:	Monday 10th February 2020
Location:	St Andrews Church

1. Attendees			
Chair Person & Cllrs		Cllr Wayne Johnson: Cllr Janine Bowler Cllr Andrew Gillis	
CDO:		Doreen Gwilliam	
Secretary:			
Committee Members:		Robert Stendall, Sian Pearson, Lisa Hammond, Roy Marsden. Fiona Kouble,	
Other Attendees:			
2. Apologies			
Ann Hart, Cynthia Cunningham,			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	None declared		N/A
4. Reports:			
<ul style="list-style-type: none"> Picnic in the Park this year will be held on 12th July 			
4. Notes of Last Meeting & Matter Arising		Action/Decision	Action lead
a	Cage for Friends of Kendray: Cllr Gillis is speaking to Berneslai Homes to site a cage on their land. Neighbourhood Services have agreed to collect the bags.	Cllr Gillis will continue to progress this	AG
b	Stencils for clean up your dog mess: Doreen has access to some stencils – WA need to purchase the paint. The paint that Ann Hart has is degradable and was used for highlighting dog mess.	Doreen will source the paint for the stencils	AG
c	Benches on Grange lane need to be repaired. All agreed this could be done through the environmental pot.	Wayne to get a quote from Dave Stones for this repair.	WJ
d	Social evening / Networking event to be arranged for	Wayne to book an evening at	WJ

	March -	Keel	
e	Graffiti remover need to be purchased	Doreen will source and purchase this funding from environmental budget	DG
f	Fiona asked about the best Garden idea. No plans had yet been drawn up for this but if the Ward Alliance want to deliver this a working group will need to be set up	Doreen to contact Berneslai Homes to see who operates their scheme.	DG
6. Ward Alliance Budget 2019/2020 – Balance: £13518.69.		Action/Decision	Action lead
a	Equipment for groups to use: Tables, Chairs, PA, Need to check that the tables are a good quality. £900.00	All agreed Doreen to purchase equipment - £900.00	Doreen
b	Events Budget top up: We are planning to deliver a number of events coming up including SWAT events and GBSC, plus any Easter events – this budget can be used for refreshments, printing, hire of activities.	All Agreed: £1,000	
c	Environmental Budget top-up: £1,000. This will be used for ad hoc jobs that volunteers are unable to complete, purchasing of specific resources, such as paint, graffiti remover etc.	All agreed £1,000	
d	Doreen met with Berneslai Homes in Aldham, It has been identified that a number of residents have no access to a shop. Pilot a Grocery Stall in Hudson Haven, specifically for the residents of the shelter housing complex and surrounding bungalows. Could WA give some funds to give out an introductory pack of Veg (value of £1.50 - £75.00)	Agreed to use the events budget to fund up to 50 £1.50 packs of fruit and veg. Cllrs to attend the first session with a board about Ward Alliance.	Doreen to sort out payment and Cllrs to attend first session.
7. Ward Action Plan Updates		Action/Decision	Action lead
a	Great British Spring Clean: Launch event 21 st March 2020 – link with Worsbrough – different starting points, meet at Fives Field: Need to decide on a name for event, Book obstacle course and bouncy castle, agree refreshments – Ask Central Bowling Club if they want to do this? Need to contact Fives to request permission, publish the event to all groups see who wants to take part.	Doreen to ask Bowling club to do refreshments, Doreen to arrange publicity material for event, Michelle to book bouncy castles, Need to contact fives	Doreen & Michelle
b	Hoyle Mill Road Clean up in Stairfoot: Wednesday 18 th Feb (half term) Friends of Stairfoot event. Invite Neighbourhood Services, Enforcement Officers, Twiggs, Clean up the streets – dog poo is an issue	Doreen to get flyers ready and printed. Doreen to invite other services. Promote event on FoS facebook page: Offer refreshments to those who	Doreen / Lisa

	need advice about safest method of disposal.	attend.	
c	Healthy Holiday meeting went ahead: Agreed to deliver the first session in St Andrews in the Easter Holidays. Sian to help plan the event, Friends of Kendray to support event – possibly do a summer project.	Doreen and Sian to plan event	
d	Future SWAT projects working with Twiggs – Pacers Field, Ardsley Park, teddy bear picnic, tract between Worsbrough and Kendray, GBSC fives, Barnsley Main & FoS Oaks Lane,	Ward Alliance to help plan events	
e	Ward Alliance Roadshow in Tesco for Volunteer Week. To promote all the summer activities and volunteering opportunities in the area.	Lisa to book a date for the Tesco event	
f	Stairfoot Networking Social Evening – One evening in March	Wayne to book Keel for an evening.	
8. Any Other Business		Action/Decision	Action lead
a	Fiona asked about recruiting volunteers for the Ardsley Christ Church lunch club which has been going for over 20 years. Suggested to contact Barnsley CVS, possibly ask AFACT to put it on their facebook page.	Fiona to write up a volunteer role description and publicise the opportunity.	Fiona
b	Change of date for next two meetings. It was agreed to change the date for both the March and April meetings	March 16th 5:00 pm April 20th – 10:00 am	
9. Dates and times of future meetings		Action/Decision	Action lead
	Change of dates: 16 th Mar (pm) 20 th April (am) 11 th May (pm), 8 th June (am), 13 th July (pm), 10 th Aug (am)		

Appendix 5



Worsbrough Ward Alliance
Bringing a Community Together

Ward Alliance Meeting

Date & Time:	Thursday, 6th February @ 5.30 pm
Location:	Worsbrough Library

1. Attendees			
Chair Person:	Cllr John Clarke		
CDO:	Michelle Toone		
Secretary:	Andrea Greaves		
Committee Members:	Cllr Gill Carr, Cllr Jake Lodge, Allison Johnson, Revd Adrian Bateman, Alison Sidebottom, Dawn Smith		
Guest:	Charlotte Mould, new CDO for Dodworth and Central. Charlotte joined the meeting as an observer as part of her induction program.		
2. Apologies			
Ian Langworthy, Alan Littlewood			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	none		N/A
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record with amendments as suggested		AG
5. Matters arising		Action/Decision	Action lead
a.	Memorial Bench Worsborough Village Michelle received a quote from Men in Sheds for the clean up and restoration of the memorial bench. Dawn has done some fundraising in the village.	Worsbrough Village to fund the restoration and to pay Men in Sheds directly. Ward Alliance to match funding for the installation of	DS

	<p>Question was raised by Dawn what to do with the remaining funds after Men in Sheds have been paid.</p> <p>Bench on Highstone Lane Quote received. The cost for replacing the bench is £570, which Michelle passed on to Kingstone Ward Alliance. Also briefly discussed with Cllr Kevin Williams, who will bring it forward to their next meeting.</p>	<p>a Defibrillator.</p> <p>Michelle to arrange 1:1 meeting with Dawn.</p> <p>Await response from Kingstone Ward</p>	<p>MT</p>
b.	<p>Calendar of Events Bankend Friends and Pavilion agreed to organise Healthy Holiday events at Easter half term and October half term. Any support from the WA members very welcome.</p>	<p>WA members to let Michelle know when they would be available to support the sessions.</p>	<p>Bankend Friends Pavilion Management Committee</p>
c.	<p>Defibrillators Applied for three Defibrillators: one to be fitted at St Mary's Church Worsbrough Village, one at Swaith Club Bankend and one at the Worsbrough Library. The last two locations yet to be confirmed.</p>		<p>MT</p>
6. Ward Alliance Budget 2019/2020		Action/Decision	Action lead
a.	<p>Total allocation remaining 2019/2020 = £18,786.66</p> <p>Cross the Sky Theatre Company - £2,500 (or the equivalent of £500 from each ward area) Costs of touring CTS's performative work to audiences, in Central Council Area. Venues yet to be confirmed. Their current work 'Up in the Attic', uses personal experience of autism and childhood memories of play to tell the story of a man who goes on a journey of self-discovery, fusing a coming-of-age story with gothic horror.</p> <p><u>Potential Future Funding Projects</u></p> <p>Men in Sheds Michelle held a meeting with the group to discuss potential projects and activities such as open days that may require funding, and funding towards rental costs.</p>	<p>WA approved funding of £500 toward total costs.</p>	<p>MT</p> <p>MT</p>

	<p>Community Church The development of food bank currently not feasible. However, there are other potential activities such soft play sessions the group could deliver.</p> <p>Centenary Project The Project seeks to equip local churches to effectively engage and grow a new generation of young people, children and families. The Bishop’s Council made £1m from its historical reserves to fund and support a step change in the work with children, families and young people. Additional funding will be required to continue to fund group activities and equipment.</p> <p>Discover Dearne Group The Dearne Valley Landscape Partnership (DVLP) are working on a number projects across the Dearne Valley.</p>	<p>Michelle to arrange meeting to discuss</p> <p>Could some of the play group equipment at the Lew Whitehead Centre transferred. Michelle to investigate.</p>	<p>MT</p> <p>AB</p> <p>Sally Elkrington</p>
<p>b.</p>	<p>Engagement Fund = £1513</p> <p>Healthy Holidays There is not enough funding left in the Central Pot.</p> <p>Once Upon Prom Project It addressed quality issues within the borough and provides Barnsley students with affordable prom wear to hire without scrimping on quality. This has been done previously in other wards such as Dearne and has proven a success. There are plenty of options available to people looking for their picture-perfect prom attire with over 200 dresses and over 100 suits to fit a range of sizes and styles including accessories with shoes, jewellery and bags. Following discussion with headmaster, Barnsley Academy keen to be involved. The Worsbrough Ward Alliance would facilitate this.</p>	<p>Group agreed to fund the sessions. Michelle to get costs and give feedback.</p> <p>Andrea to contact Whiterose School of Beauty for availability and costs.</p>	<p>MT</p> <p>MT/AG</p>

	Andrea proposed to bring local beauty college in to provide hair & make up.		
c.	Environmental Fund = £1,595.91		
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	<p>Pride in Worsbrough – Environment Working group update</p> <p>The next working group meeting is planned for Tuesday, 25th February at 5.30 pm. Michelle has already sent out invites to all relevant people.</p> <p>Alison S said she would like to thank whoever replaced the slats on benches around the canal basin.</p> <p>MT & Kath Evans to visit Ward Green, Mill Academy and Bankend Primary school to talk about environmental poster campaign initiative and competition. As part of the project Renewi to work with schools to deliver assembly about waste management. Ward Green Primary School already confirmed their commitment. Bankend and Mill yet to be visited.</p> <p>Hanging Baskets Michelle provided all relevant information to Lorraine Bellamy from Worsborough Tidy Group. Looking for sponsorship per hanging basket. Total costs per basket approx. £102 to incl plaque and brackets (to put on lamp posts).</p> <p>Community Gardens Lorraine Bellamy like to move forward with this project. Need to identify land that's not open to vandals. Michelle encouraged WA members to attend working group meetings. – awaiting further feedback.</p> <p>Great British Spring clean 20.03. – 13.04. A litter pick event is planned for Saturday, 21st March. This will be again a joint event between The Worsbrough Ward Alliance and Stairfoot Ward Alliance plus utilising other local community groups as</p>	<p>Michelle to enquire who carried out the work</p> <p>Group agreed to fund £25 per basket up to a max of 10 baskets and under the condition that Lorraine can secure sponsorship from local business.</p> <p>Group agreed to pay out of the Engagement Fund for additional activities.</p>	<p>Working group/ WA Group</p> <p>MT</p> <p>MT</p> <p>LB</p> <p>Lb</p>

	<p>well. There will be litter picking in Bankend and Kendray, and to meet at 5-A-Side football ground for additional activities.</p> <p>The joint project is part of a wider project and how we can get young people engaged in the communities.</p> <p>It is hoped that event will be a success with many volunteers to turn up, and to follow up with further activities in the area.</p> <p>Barnsley Council will advertise the event on their Facebook Page, advert in the Church magazine, in the Worsbrough magazine, and Bankend Friends to do flyer drops.</p> <p>Barnsley 2030 Barnsley 2030 is a fantastic opportunity to work together to tell the story of our borough - so we can visualise a future for everyone. Residents can voice their opinions and thoughts in a survey. The results of the survey will identify key areas of concerns and key challenges, as well as ideas for a better Barnsley.</p> <p>Pathway picnic area Alison S proposed to deposit 'bee bombs' around this area to create a wildflower area, which will encourage bees and other insects to return. Could get Twiggs involved as well.</p>	<p>Group to let Michelle know of any other events happening during this period. Andrea to contact Terracycle regarding recycling options (crisps packets ...)</p> <p>Michelle to send further details to the group.</p> <p>Alison to get costs and information when bee bombs can be planted. To be funded out of the Engagement pot. To be discussed further in the next WA meeting .</p>	<p>MT</p> <p>AS</p>
b.	<p>Networking Event The next meeting has been arranged for Wednesday, 12th February. Michelle, Andrea and Jake to attend.</p>		JL/AG/ MT
c.	<p>Tour de Yorkshire This will be another fantastic opportunity to bring the community together, engage with schools and clubs following the great success a couple years ago.</p>	<p>Michelle to get further information and to set up a meeting with the Working Group after initial meeting with the Core Services.</p>	MT
8. Any Other Business		Action/Decision	Action lead
a.	<p>Ariya They provide specialist community support for individuals with an acquired brain injury. There will be some opportunities for residents on Vernon Road to get involved in volunteering activities. Michelle met the manager to take him around the Worsbrough Mill and to meet with the Volunteer Coordinator. They also discussed access to library provisions, taking</p>	<p>For information only</p>	

	part in litter pick events (utilise Twiggs), and potential involvement with the Men in Shed activities.		
b.	<p>Barnsley Adult Skills & Community Learning</p> <p>Looking at outreach service to take place at the Bankend Family Centre. The service provides access to courses to gain skills to further a career or help to get a job. The courses will be delivered every Thursday 9 am – 11 am and are free for people to access. Each ward of the borough will look at the specific requirements and tailor to suit each local area.</p>	<p>Cllr Lodge to find out whether level 3 courses are provided.</p> <p>The group to promote.</p>	Cllr Lodge
c.	<p>Awards & Celebration Event on 26th March 2020</p> <p>The Annual Central Area Council Celebration event is fast approaching and as such we need people to make nominations for the awards categories. Anyone can make nominations, as Ward Alliance representatives most of you belong to other groups in the area. Closing date for nominations is on Wednesday, 12th February.</p>	<p>Group to let Michelle know by 13.02. to confirm their attendance.</p>	MT
d.	<p>Training Program</p> <p>The 2020 Central Area Training Programme is now live. Booking is essential for all courses. Please be mindful the training programme is well received and often oversubscribed, Michelle advised members to book their place as soon as possible. All training is completely free of charge to all volunteers. Anyone planning future community events and wanting funding from the Ward Alliance, will be advised to attend the events training course prior application. There are 1:1 sessions available; useful when planning specific projects.</p>	<p>Ward Alliance Members to book on relevant courses</p>	WA Group
e.	<p>Sloppy Slipper Exchange</p> <p>Following on from last year's successful event, Michelle proposed to organise another event. Initial discussion already held with Lynn Brooks from Edlington Slipper Exchange. We should again provide free health checks and free winter packs in addition to free slippers. Invite other services such as Bernslei Homes and Dial to give IT / computer advice, housing advice, information stalls, free refreshments. Further discussion around funding, location and dates to be held at the next WA meeting.</p>	<p>Cllr Clarke to get more information and potential costs and bring to the next meeting.</p>	Cllr Clarke/ MT
9. Dates and times of future meetings		Action/Decision	Action lead

	<p>The Ward Alliance will meet every six weeks at the Worsbrough Library. There will be additional meetings in between with various working groups. Dates agreed as follows:</p> <ul style="list-style-type: none"> • Thursday, 19th March @ 5.30 pm • Thursday, 30th April @ 5.30 pm • Thursday, 11th June @ 5.30 pm • Thursday, 23rd July @ 5.30 pm • Thursday, 3rd September @ 5.30 pm • Thursday, 15th October @ 5.30 pm • Thursday, 26th November @ 5.30 pm 	<p>Invites sent out for all dates; members to check their outlook calendars. Please send your apologies to Andrea, cc Michelle.</p>	<p>AG</p>
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BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

9th March 2020

**Report of Central Area
Council Manager**

Central Area Council Ward Alliance Fund Report

1. Purpose of Report

This report seeks to inform Members about the agreed spend to date for the 5 Central area Ward Alliance Funds for 2019/20.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes the 2019/20 spend to date, for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved spend for the 2019/20 financial year is attached at Appendix 1.

Members should note that these figures do not include any recent WAF decisions.

4.2 Ward Alliances have reviewed their priorities and updated their Action Plans to ensure the timely expenditure of all Ward Alliance Funds for 2019/20.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
26th February 2020

APPENDIX 1

Ward Alliance Fund Budget Overview

2019/20 WARD FUNDING ALLOCATIONS

For 2019/20 each Ward Alliance was given an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2019/20 budget to to each of the 5 Ward Alliance Funds.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

In November/December 2019 an additional £10,000 was allocated to each Ward Alliance from the Council's core budget. This £10,000 does not require any volunteer match.

Decisions on the use of all Ward Alliance funding needs to be approved through the Ward Alliance.

The carry-forward of balances from each of the 2018/19 Ward Alliance Funds was added to the 2019/20 allocations, and is managed as a single budget as outlined above.

As previously agreed by Central Area Council, any monies that have not been charged by 31st July 2020 will be returned to Central Area Council.

2019/20 WAF Allocations and agreed spend to date by Ward Alliance:

CENTRAL WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£395	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,395	total available funding

The **Central Ward** has allocated £20,814.69 of its £30,395 2019/20 Ward Alliance allocation, with £20,514.69 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
1st Barnsley Scouts Group - Teamwork Challenge	£500	£500	£29,895.00
Defibrillator – Central Ward	£590	£590	£29,305.00

Picnic in the Park	£538.05	£538.05	£28,766.95
Barnsley Youth Choir	£314.82	£314.82	£28,452.13
Harborough Hill Community Group	£500	£500	£27,952.13
Small Projects Fund Summer/ Autumn 2019	£1000	£60	£26,952.13
Fullhouse Estate Group Summer Fayre	£189.45	£189.45	£26,762.68
Christmas Light – Full House Estates Group	£1150	£1150	£25,612.68
Living Christmas Trees	£590	£590	£25,022.68
Buckley Methodist church Film Nights	£1049.89	£1049.89	£23,972.79
Friends of St Marys Church - PCC	£250	£250	£23,722.79
Junior Wardens - Oakwell Rise Primary School	£500	£500	£23,222.79
Thursday Club Equipment	£250	£250	£22,972.79
New All Sorts Children's Club	£350	£350	£22,622.79
Barnsley Bright Lights - CCRA	£343.05	£343.05	£22,279.74
Christmas Warmers	£150	£150	£22,129.74
Harborough Hills Community Group Christmas Lightening	£2615	£2615	£19,514.74
All Sorts underspend pot returned	-£825.03	£0	£20,339.77
YMCA Green Project	£3,000	£3,000	£17,339.77
Barnsley Photography Club – Studio Equipment	£297.83	£297.83	£17,041.94
Central WA Engagement Fund	£300	£30.40	£16,741.94
Cross the Sky	£500	£500	£16,241.94
Barnsley Table Tennis Club	£719.65	£719.65	£15,522.29
Fruit Tree Planting	£1,964	£1,924	£13,558.29
Bio Toilet – Carers Community Garden	£2,503	£2,503	£11,055.29
Full House Group – Gazebo and Planter	£649.95	£649.95	£10,405.34

DODWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£135	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,135	total available funding

The **Dodworth Ward** has allocated £14,580.86 of its £30,135 2019/20 Ward Alliance allocation, with £14,124.60 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir	£243.10	£243.10	£29,819.90
Dodworth Village Fate	£799.40	£799.40	£29,092.50
Incredible Edible	£2863.80	£2863.80	£26,228.70
Dodworth Ward Alliance Networking Event	£500	£500	£25,728.70
Engagement Pot	£500	£500	£25,228.70
Jane Ripley Q2 Expenses	£125	£125	£25,103.70
Ward Engagement and Environmental Pots	£700	£283.09	£24,403.70
Dodworth Christmas Tree Lights, Motif Lights	£2400	£2400	£22,003.70
Gawber history group Interpretation Board design	£1280	£1280	£20,723.70
Dodworth M W Colliery Band - Replacement of Old equipment	£1524.56	£1524.56	£19,199.14
High Street Events Group - Set up Fund	£1000	£1000	£18,199.14
Dodworth Ward Christmas Trees	£1720	£1720	£16,479.14
Christmas Gala	£300	£300	£16,179.14
Secretary Payment Q3	£125	£125	£16,054.14
Across the Sky	£500	£500	£15,554.14

KINGSTONE WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£546	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£30,546	total available funding

The **Kingstone Ward** has allocated £26,007.09 of its £30,546 2018/19 Ward Alliance allocation, with £25,007.09 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£286.20	£286.20	£30,259.80
Barnsley PALS	£500	£500	£29,759.80
WCCA Summer Gala	£300	£300	£29,459.80
Barnsley Junior Wardens	£1850	£1850	£27,609.80
Exodus Weekend Camps	£2123	£2123	£25,486.80
Kingstone Ward Alliance Events Budget	£2500	£110	£22,986.80
More the Merrier Toddler Group	£1340.66	£1340.66	£21,646.14
ELSH – Migrant Action and Polish Library	£1650	£1650	£19,996.14
Primary School Enterprise Challenge	£695	£695	£19,301.14
St Edwards Church PCC – Carols around the tree	£217.25	£217.25	£19,083.89
Shawlands Primary School Enterprise Challenge	£695	£695	£18,388.89
YMCA Green project	£3,000	£3,000	£15,388.89
Across the Sky	£500	£500	£14,888.89
Air Cadets – Digital Futures	£604.25	£604.25	£14,284.64
Age Uk, Intergenerational pen Pal	£4,000	£4,000	£10,284.64
Age UK – Holidays at Home	£995.08	£995.08	£9,289.56
Events Budget	£1,000	£0	£8,289.56
Litter Picking Equipment	£1336	£0	£6,953.56
Holy Rood Enterprise Challenge	£695	£695	£6,258.56

Table tennis Club	£719.65	£719.65	£5,538.91
Environmental Budget	£1,000	£0	£4,538.91

STAIRFOOT WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£1022	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Allocation
£31,022	total available funding

The **Stairfoot Ward** has allocated £20,995.01 of its £31,022 2019/20 Ward Alliance allocation, with £14,595.01 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
DIAL Barnsley - Drop In Advice	£1611	£1611	£29,411
St Andrews Church Venue Hire SWA Meetings	£549	£549	£28,862
Barnsley Youth Choir - 10th Anniversary Stairfoot	£314.82	£314.82	£28,547.18
Barnsley Pals Colours	£500	£500	£28,047.18
Summer Gala	£400	£400	£27,647.18
Barnsley Junior Wardens	£1850	£1850	£25,797.18
Life after Loss Café	£450	£450	£25,347.18
SWAT Bags	£2500	£2500	£22,847.18
Environmental Budget – Top Up	£1000	£641	£21,847.18
Friends of Kendray and Farm Road Park	£1200	£1200	£20,647.18
Ardsley Welfare Bowling Club	£800	£800	£19,847.18
Aqua Club – Together Housing	£150	£150	£19,697.18
Barnsley Central Bowling Club – Shelter for all	£1000	£1000	£18,697.18
Ward Alliance promotional goods	£800	£800	£17,897.18
St Andrews C&Y groups Scramblers	£958.83	£958.83	£16,948.35

Ardsley Scout Hut	£1631.36	£1631.36	£15,316.99
Forest Academy Enterprise Challenge	£695	£695	£14,621.99
Oakhill primary Academy - Enterprise Challenge	£695	£695	£13,926.99
Winter Wonderland Barnsley Academy	£500	£500	£13,426.99
Across the Sky	£500	£500	£12,926.99
Events Budget	£1,000	£0	£11,926.99
Environmental Budget	£1,000	£0	£10,926.99
Equipment for events	£900	£0	£10,026.99

WORSBROUGH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,131	carried forward from 2018/19
£10,000	devolved from Area Council
£10,000	Additional Funds
£32,131	total available funding

The **Worsborough Ward** has allocated £14,469.34 of its £32,131 2019/20 Ward Alliance allocation, with £12,669.34 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£357.75	£357.75	£31,773.25
DIAL Barnsley - Drop In Advice Worsbrough	£879.00	£879.00	£30,894.25
Barnsley NHW - Assisting with start up of new schemes	£200	£200	£30,694.25
Worsborough Ward Alliance – environmental budget	£1000	£854.20	£29,692.25
WWA Engagement Budget	£2000	£673.33	£27,694.25
Central Junior Warden Schemes	£1850	£1850	£25,884.25
Bringing the Community Together – Bank End Friends	£1823.59	£1823.59	£24,020.66
Worsborough Industrial & Social History group	£834	£834	£23,186.66
Secretary Payment Q1	£125	£125	£23,061.66

Income from federation of TARA monies	-£500		£23,561.66
Secretary Payment Q2	£125	£125	£23,436.66
Exodus – Activity Clubs	£2,000	£2,000	£21,436.66
WLHS – Local History Book	£450	£450	£20,986.66
Environmental Budget	£2,000	£200	£18,986.66
Barnsley Museums – The Volunteer Crew	£200	£200	£18,786.66
Secretary Payment Q3	£125	£125	£18,661.66
Across the Sky	£500	£500	£18,161.66